



, 25.

2014. –

13

32. . 1. 2. („  
 " 129/2007 83/2014- ), 76. („  
 54/2009, 73/2010, 101/2010, 101/2011, 93/2012, 62/2013, 63/2013 . 108/2013), 41.  
 („ 2/08 121/2012)  
 11. 2014. („  
 " . 15/2013)  
 , 25.12.2014. :

1. 30. 2014.

2014. :  
 1. ....580.073  
 2. ....566.884  
 3. (1-2) ( )..... 13.189

1. 01.01.2014. ) 4.371 + 2.  
 2014. 575.702 3.  
 2014. 566.884  
 13.189 30.09.2014.

I. :  
 1. ....1.049.900  
 2. ....575.702  
 ( .....474.198  
 54,83%



01. 30. 2014 :

1.

2014.

000

|     |   | 2014   |        | %      | 2014 |   | %    |        |        |        |
|-----|---|--------|--------|--------|------|---|------|--------|--------|--------|
| 2   | 3 | 4      | 5      | 6      | 7    | 8 | 9    | 11     | 12     | 13     |
| 711 |   | 186100 | 122348 | 65,74  | 0    | 0 | 0,00 | 186100 | 122348 | 65,74  |
| 712 |   | 0      | 0      | 0,00   | 0    | 0 | 0,00 | 0      | 0      | 0,00   |
| 713 |   | 173000 | 101457 | 58,65  | 0    | 0 | 0,00 | 173000 | 101457 | 58,65  |
| 714 |   | 171400 | 126357 | 73,72  | 0    | 0 | 0,00 | 171400 | 126357 | 73,72  |
| 716 |   | 15000  | 11088  | 73,92  | 0    | 0 | 0,00 | 15000  | 11088  | 73,92  |
| 710 |   | 545500 | 361250 | 66,22  | 0    | 0 | 0,00 | 545500 | 361250 | 66,22  |
| 733 |   | 271800 | 172900 | 63,61  | 0    | 0 | 0,00 | 271800 | 172900 | 63,61  |
| 730 |   | 271800 | 172900 | 63,61  | 0    | 0 | 0,00 | 271800 | 172900 | 63,61  |
| 741 |   | 10600  | 8676   | 81,85  | 0    | 0 | 0,00 | 10600  | 8676   | 81,85  |
| 742 |   | 30000  | 16293  | 54,31  | 0    | 0 | 0,00 | 30000  | 16293  | 54,31  |
| 743 |   | 3200   | 2017   | 63,03  | 0    | 0 | 0,00 | 3200   | 2017   | 63,03  |
| 744 |   | 5000   | 0      | 0,00   | 0    | 0 | 0,00 | 5000   | 0      | 0,00   |
| 745 |   | 17500  | 1804   | 10,31  | 0    | 0 | 0,00 | 17500  | 1804   | 10,31  |
| 740 |   | 66300  | 28790  | 43,42  | 0    | 0 | 0,00 | 66300  | 28790  | 43,42  |
| 771 |   | 0      | 0      | 0,00   | 0    | 0 | 0,00 | 0      | 0      | 0,00   |
| 772 |   | 1200   | 1389   | 115,75 | 0    | 0 | 0,00 | 1200   | 1389   | 115,75 |
| 770 |   | 1200   | 1389   | 115,75 | 0    | 0 | 0,00 | 1200   | 1389   | 115,75 |
| 791 |   | 0      | 0      | 0,00   | 0    | 0 | 0,00 | 0      | 0      | 0,00   |



|     |  |             |        |       |   |   |      |             |        |       |
|-----|--|-------------|--------|-------|---|---|------|-------------|--------|-------|
| 790 |  | 0           | 0      | 0,00  | 0 | 0 | 0,00 | 0           | 0      | 0,00  |
| 7   |  | 884800      | 564329 | 63,78 | 0 | 0 | 0,00 | 884800      | 564329 | 63,78 |
| 811 |  | 1500        | 942    | 62,80 | 0 | 0 | 0,00 | 1500        | 942    | 62,80 |
| 812 |  | 2500        | 255    | 10,20 | 0 | 0 | 0,00 | 2500        | 255    | 10,20 |
| 810 |  | 4000        | 1197   | 29,93 | 0 | 0 | 0,00 | 4000        | 1197   | 29,93 |
| 841 |  | 10000       | 156    | 1,56  |   |   | 0,00 | 10000       | 156    | 1,56  |
| 840 |  | 10000       | 156    | 1,56  | 0 | 0 | 0,00 | 10000       | 156    | 1,56  |
| 8   |  | 14000       | 1353   | 9,66  | 0 | 0 | 0,00 | 14000       | 1353   | 9,66  |
| 911 |  | 150000      | 10000  | 6,67  | 0 | 0 | 0,00 | 150000      | 10000  | 6,67  |
| 910 |  | 150000      | 10000  | 6,67  | 0 | 0 | 0,00 | 150000      | 10000  | 6,67  |
| 921 |  | 100         | 20     | 20,00 | 0 | 0 | 0,00 | 100         | 20     | 20,00 |
| 920 |  | 100         | 20     | 20,00 | 0 | 0 | 0,00 | 100         | 20     | 20,00 |
| 9   |  | 150100      | 10020  | 6,68  | 0 | 0 | 0,00 | 150100      | 10020  | 6,68  |
|     |  | 104890<br>0 | 575702 | 54,89 | 0 | 0 | 0,00 | 104890<br>0 | 575702 | 54,89 |
| 321 |  | 1000        | 0      | 0,00  | 0 | 0 | 0,00 | 1000        | 0      | 0,00  |
|     |  | 104990<br>0 | 575702 | 54,83 | 0 | 0 | 0,00 | 104990<br>0 | 575702 | 54,83 |

2.

2014.

000

|   |   | 2014        |        | %     | 2014 |   | %    |             |        |       |
|---|---|-------------|--------|-------|------|---|------|-------------|--------|-------|
| 2 | 3 | 4           | 5      | 6     | 7    | 8 | 9    | 11          | 12     | 13    |
|   |   | 271800      | 172900 | 63,61 | 0    | 0 | 0,00 | 271800      | 172900 | 63,61 |
|   |   | 776900      | 401966 | 51,74 | 0    | 0 | 0,00 | 776900      | 401966 | 51,74 |
|   |   | 1200        | 836    | 69,67 | 0    | 0 | 0,00 | 1200        | 836    | 69,67 |
|   |   | 0           | 0      | 0,00  | 0    | 0 | 0,00 | 0           | 0      | 0,00  |
|   |   | 0           | 0      | 0,00  | 0    | 0 | 0,00 | 0           | 0      | 0,00  |
|   |   | 104990<br>0 | 575702 | 54,83 | 0    | 0 | 0,00 | 104990<br>0 | 575702 | 54,83 |

575.702

.....401.966



|         |         |         |               |           |
|---------|---------|---------|---------------|-----------|
| -       |         |         | ..... 172.900 | .         |
| -       |         |         | ..... 836     | .         |
| -       |         |         | .....         | .         |
| -       |         |         | .....         | .         |
|         |         |         | 390.593       | .         |
|         | (       |         | 122.348       | 65,74%    |
|         | 101.457 | (       | 58,65%        | ;-        |
| (       |         | 126.357 | 73,72%        | ;-        |
|         |         | 11.088  | 73,92%        | ;-        |
| 190,42% | ;-      |         | 571           | .         |
|         |         |         | 8.105         | 78,69%    |
|         | 16.293  |         | 54,31%        | .         |
|         |         | 2.017   | 63,03%        | .         |
|         |         | 1.546   | 8,83%         | .         |
|         |         | 811     | 67,58%        | .         |
| (       |         | 11.373  |               | 942       |
|         |         | 255     | 1,56%,        | 10,20%,   |
|         | 156     |         |               | 62,80%,   |
|         | 10.000  |         |               | 20        |
|         | 20,00%  |         |               |           |
|         |         |         | 172.900       | .         |
|         |         |         | 159.684       | .         |
|         |         | 2013.   |               | .         |
|         |         | 475     |               | .         |
| )       | 3.594   |         |               | 4.950 (II |
|         |         |         |               | 2.700     |
|         |         |         |               | 1.497     |
|         |         | 2014"   |               | .         |
|         |         |         |               | :         |
| 1.      | (       | 7)      | 564.329       | .         |
| 2.      |         | 8)      | 1.353         | .         |
| 3.      | (       | 9)      | 10.020        | .         |
|         |         |         |               | :         |
| II.     |         |         |               | :         |
| 1.      |         |         | 1.049.900     | .         |
| 2.      |         |         | 566.884       | .         |
|         | (       | )       | 483.016       | .         |



53,99%

1. 01. 30. 2014.  
2014.

000

| 2   | 3 | 2014   |        |          | 2013 |   |          | 2014   |        |            |
|-----|---|--------|--------|----------|------|---|----------|--------|--------|------------|
|     |   | 4      | 5      | %<br>5/4 | 7    | 8 | %<br>8/7 | 11     | 12     | %<br>12/11 |
| 411 |   | 134854 | 96937  | 71,66    |      |   | 0,00     | 134854 | 96937  | 71,66      |
| 412 |   | 24141  | 17406  | 72,10    |      |   | 0,00     | 24141  | 17406  | 72,10      |
| 413 |   | 200    | 0      | 0,00     |      |   | 0,00     | 200    | 0      | 0,00       |
| 414 |   | 3650   | 2174   | 59,56    |      |   | 0,00     | 3650   | 2174   | 59,56      |
| 415 |   | 2500   | 1717   | 68,68    |      |   | 0,00     | 2500   | 1717   | 68,68      |
| 416 |   | 400    | 293    | 73,25    |      |   |          | 400    | 293    | 73,25      |
| 417 |   | 1500   | 799    | 53,27    |      |   | 0,00     | 1500   | 799    | 53,27      |
| 410 |   | 167245 | 119026 | 71,17    | 0    | 0 | 0,00     | 167245 | 119026 | 71,17      |
| 421 |   | 106400 | 72190  | 67,85    |      |   | 0,00     | 106400 | 72190  | 67,85      |
| 422 |   | 3000   | 683    | 22,77    |      |   | 0,00     | 3000   | 683    | 22,77      |
| 423 |   | 29500  | 16611  | 56,31    |      |   | 0,00     | 29500  | 16611  | 56,31      |
| 424 |   | 26700  | 11639  | 43,59    |      |   | 0,00     | 26700  | 11639  | 43,59      |
| 425 |   | 9200   | 1530   | 16,63    |      |   | 0,00     | 9200   | 1530   | 16,63      |
| 426 |   | 12700  | 4904   | 38,61    |      |   | 0,00     | 12700  | 4904   | 38,61      |
| 420 |   | 187500 | 107557 | 57,36    | 0    | 0 | 0,00     | 187500 | 107557 | 57,36      |
| 431 |   | 0      | 0      | 0,00     |      |   | 0,00     | 0      | 0      | 0,00       |
| 430 |   | 0      | 0      | 0,00     | 0    | 0 | 0,00     | 0      | 0      | 0,00       |
| 441 |   | 14000  | 8520   | 60,86    |      |   | 0,00     | 14000  | 8520   | 60,86      |
| 440 |   | 14000  | 8520   | 60,86    | 0    | 0 | 0,00     | 14000  | 8520   | 60,86      |
| 451 |   | 61800  | 48197  | 77,99    |      |   | 0,00     | 61800  | 48197  | 77,99      |
| 450 |   | 61800  | 48197  | 77,99    | 0    | 0 | 0,00     | 61800  | 48197  | 77,99      |
| 463 |   | 401405 | 194216 | 48,38    |      |   | 0,00     | 401405 | 194216 | 48,38      |



|     |   |         |        |       |   |   |      |         |        |       |
|-----|---|---------|--------|-------|---|---|------|---------|--------|-------|
| 465 | 0 | 16000   | 7998   | 49,99 |   |   | 0.00 | 16000   | 7998   | 49,99 |
| 460 |   | 417405  | 202214 | 48,45 | 0 | 0 | 0.00 | 417405  | 202214 | 48,45 |
| 472 |   | 30000   | 12910  | 43,03 | 0 |   | 0.00 | 30000   | 12910  | 43,03 |
| 470 |   | 30000   | 12910  | 43,03 | 0 | 0 | 0.00 | 30000   | 12910  | 43,03 |
| 481 |   | 22900   | 16126  | 70,42 |   |   | 0.00 | 22900   | 16126  | 70,42 |
| 482 |   | 2100    | 27     | 1,29  |   |   | 0.00 | 2100    | 27     | 1,29  |
| 483 |   | 13000   | 12118  | 93,22 |   |   | 0.00 | 13000   | 12118  | 93,22 |
| 484 |   | 12500   | 10999  | 87,99 |   |   | 0.00 | 12500   | 10999  | 87,99 |
| 480 |   | 50500   | 39270  | 77,76 | 0 | 0 | 0.00 | 50500   | 39270  | 77,76 |
| 4   |   | 928450  | 537694 | 57,91 | 0 | 0 | 0.00 | 928450  | 537694 | 57,91 |
| 511 |   | 21340   | 2451   | 11,49 |   |   | 0    | 21340   | 2451   | 11,49 |
| 512 |   | 16000   | 6802   | 42,51 |   |   | 0.00 | 16000   | 6802   | 42,51 |
| 515 |   | 200     | 33     | 16,50 |   |   | 0.00 | 200     | 33     | 16,50 |
| 510 |   | 37540   | 9286   | 24,74 | 0 | 0 | 0.00 | 37540   | 9286   | 24,74 |
| 541 |   | 20000   | 697    | 3,49  | 0 |   | 0.00 | 20000   | 697    | 3,49  |
| 540 |   | 20000   | 697    | 3,49  | 0 | 0 | 0.00 | 20000   | 697    | 3,49  |
| 5   |   | 57540   | 9983   | 17,35 | 0 | 0 | 0.00 | 57540   | 9983   | 17,35 |
| 611 |   | 60000   | 19207  | 32,01 |   |   | 0.00 | 60000   | 19207  | 32,01 |
| 610 |   | 60000   | 19207  | 32,01 | 0 | 0 | 0.00 | 60000   | 19207  | 32,01 |
| 6   |   | 60000   | 19207  | 32,01 | 0 | 0 | 0.00 | 60000   | 19207  | 32,01 |
|     |   | 1045990 | 566884 | 54,20 | 0 | 0 | 0.00 | 1045990 | 566884 | 54,20 |
| 499 |   | 2000    |        |       |   |   |      | 2000    |        |       |
| 499 |   | 1910    |        |       |   |   |      | 1910    |        |       |
| 49  |   | 3910    |        |       | 0 |   |      | 3910    |        |       |
|     |   | 1049900 | 566884 | 53,99 | 0 | 0 | 0.00 | 1049900 | 566884 | 53,99 |

3.

2014.

:

|   |   | 2013   |        | %     | 2013 |   | %    |        |        |       |
|---|---|--------|--------|-------|------|---|------|--------|--------|-------|
| 2 | 3 | 4      | 5      | 6     | 7    | 8 | 9    | 11     | 12     | 13    |
|   |   | 271800 | 172900 | 63,61 | 0    | 0 | 0,00 | 271800 | 172900 | 63,61 |



|     |  |             |            |           |   |   |      |             |            |       |
|-----|--|-------------|------------|-----------|---|---|------|-------------|------------|-------|
|     |  | 772990      | 39282<br>7 | 50,8<br>2 | 0 | 0 | 0,00 | 77299<br>0  | 39282<br>7 | 50,82 |
|     |  | 1200        | 1157       | 96,4<br>2 | 0 | 0 | 0,00 | 1200        | 1157       | 96,42 |
|     |  | 0           | 0          | 0,00      | 0 | 0 | 0,00 | 0           | 0          | 0,00  |
|     |  | 0           | 0          | 0,00      | 0 | 0 | 0,00 | 0           | 0          | 0,00  |
|     |  | 104020<br>0 | 56688<br>4 | 54,2<br>0 | 0 | 0 | 0    | 10402<br>00 | 56688<br>4 | 54,20 |
| 499 |  | 2000        | 0          | 0         | 0 | 0 | 0,00 | 2000        | 0          | 0     |
| 499 |  | 1910        | 0          | 0         | 0 | 0 | 0,00 | 1910        | 0          | 0     |
| 49  |  | 3910        | 0          | 0         | 0 | 0 | 0,00 | 3910        | 0          | 0     |
|     |  | 104990<br>0 | 56688<br>4 | 53,9<br>9 | 0 | 0 | 0    | 10499<br>00 | 56688<br>4 | 53,99 |

566.884

.....  
- .....392.827  
- .....172.900  
- ..... 1.157  
- .....  
- .....

1. ( 4) .....537.694  
2. ( 5) ..... 9.983  
3. ( 6) ..... 19.207

..... 2.000  
2014.  
..... 13.500  
01.01. 30.09.2014. je 11.590  
III. / 2014. /

( 2), : 1. 30. 2014.

1. ..( 2001).....565.682  
2. ..( 2129).....547.677  
3. - ( . 2- . 1)...18.005  
4. :  
) : 14.391

( 2347)..... 4.371  
- ( 2348)..... 0  
-



( 2349)..... 0 .  
 -  
 ( 2350)..... 10.000 .  
 -  
 ( 2351)..... 20 .  
 ) : : 19.207 .  
 -  
 ( 2353)..... 19.207 .  
 5. \_\_\_\_\_ - ( . 4 )+ . 3 - . 4 ) . = 13.189 .

|                           | 1           | 2                       | 3       | 4 | 5       |
|---------------------------|-------------|-------------------------|---------|---|---------|
| I                         | (II + III)  | 3+7+8+9                 | 580.073 |   | 580.073 |
| II                        | (1+2+3)     | 7+8+9                   | 575.702 |   | 575.702 |
| 1.                        |             | 7                       | 564.329 |   | 564.329 |
| 1.1 -                     |             | 7411                    | 571     |   | 571     |
| 2.                        |             | 8                       | 1.353   |   | 1.353   |
| 3.                        |             | 9                       | 10.020  |   | 10.020  |
| 3.1.                      |             | 92                      | 20      |   | 20      |
| III.                      |             | 3                       | 4371    |   | 4371    |
| IV                        |             | 4+5+6                   | 566.884 |   | 566.884 |
| 4.                        |             | 4                       | 537.695 |   | 537.695 |
| 4.1.                      |             | 44                      | 8.520   |   | 8.520   |
| 5.                        |             | 5                       | 9.982   |   | 9.982   |
| 6.                        |             | 6                       | 19.207  |   | 19.207  |
| 6.1.                      |             | 62                      | 0       |   | 0       |
| V                         |             | (3+7+8+9)-<br>(4+5+6)   | 13.189  |   | 13.189  |
| VI                        | (1+2)-(4+5) | (7+8)- (4+5)            | 18.005  |   | 18.005  |
| VII                       | -           | (7-7411+8)- (4-44+5)    | 25.954  |   | 25.954  |
| VIII<br>(VI + (3.1 -6.1)) |             | (7+8)-(4+5)+<br>(92-62) | 18.025  |   | 18.025  |

(VI) 18.005





(VII)  
25.954 . . . . .

(VIII)

) 18.025 . . . . . (

(VI) 18.005 . . . . . ,  
2.

(10.000 . . . . . ),  
(4.371 . . . . . ) (20 . . . . . )

19.207 . . . . . ), a -  
13.189 . . . . .

IV. 2014.

30.09.2014. 8.818 . . . . . : 01.01.2014.

000

|        |      |        |
|--------|------|--------|
| 1.     |      | 10.000 |
| 2.     |      | 20     |
| 3.     |      |        |
| (      | )    | -      |
| 4.     |      | 19.207 |
| 5.     |      | -9.187 |
| 6.     |      |        |
| ( 5440 | 5.)= | 8.818  |

:

- : 1.049.900 . . . . . 575.702 . . . . . 54,83%

|    |    |                     |                     |         |
|----|----|---------------------|---------------------|---------|
| 1. | 7: | = 884.800 . . . . . | = 564.329 . . . . . | 63,78 % |
| 2. | 8: | = 14.000 . . . . .  | = 1.353 . . . . .   | 9,66 %  |
| 3. | 9: | = 150.100 . . . . . | = 10.020 . . . . .  | 6,68 %  |
| 4. |    | = 1.000 . . . . .   |                     |         |

:

- o : 1.049.900 . . . . . 566.884 . . . . . 53,99%

|    |    |                     |                     |         |
|----|----|---------------------|---------------------|---------|
| 1. | 4: | = 928.450 . . . . . | = 537.694 . . . . . | 57,91 % |
| 2. | 5: | = 57.540 . . . . .  | = 9.983 . . . . .   | 17,35 % |
| 3. | 6: | = 60.000 . . . . .  | = 19.207 . . . . .  | 32,01 % |
| 4. |    | = 3.910 . . . . .   |                     |         |

565.682 . . . . . 01.01. 30.09.2014.  
547.677  
18.005



|              |                 |               |             |         |               |
|--------------|-----------------|---------------|-------------|---------|---------------|
|              |                 |               | 13.189      |         |               |
|              |                 | 30.09.2014.   |             |         |               |
|              | 8.818           |               |             | 5440    | 5.            |
|              |                 | 15. 2014.     |             |         | -             |
|              |                 | 15. 02. 2014. | 2.200.983   |         | 19.009.172,46 |
|              |                 | 2014.         |             |         |               |
| <hr/>        |                 |               |             |         |               |
| 425          | 1) <u>1.530</u> |               | (16,63%     | )       | 1.133         |
|              | 101             |               |             | 257     |               |
|              |                 |               | 39          |         |               |
|              | 56.383          |               | 425         | - 5.950 |               |
| 463 – 50.433 |                 |               |             |         |               |
|              | 2) <u>9.983</u> |               | (17,35%     | )       | 5             |
|              | 6.911           |               |             |         | 1.411         |
|              |                 |               | 1.661       |         |               |
|              |                 |               |             | 13.852  |               |
| - 12.303     |                 |               | 463 – 1.549 |         |               |
| 1.           | 30.09.2014.     |               |             |         | 01.01         |
| 2.           | 30.09.2014.     |               |             |         | 01.01.        |
| 3.           | 30.09.2014.     |               |             |         | 01.01.        |
|              | (               |               |             | )       |               |
|              |                 |               | 8.          |         |               |



01.01.2014. 30.09.2014.

01.

30. 2014.  
:

01.01.2014. 30.09.2014.

15. 2014.

15. 02. 2014.  
2.200.983

19.009.172,46

54,83%

69%.

745-

10,31%

1,67%.

742-

82,02%,  
54,31%,48,60%,  
49,47%.

742

48,03%

1,67%

2,86%

711-

(65,74%),

70,15%,  
7,98%,

0,62%,

52,17%.

17,73%

713

(58,65%),  
18,19%

60,31%,

46,71%.

1,62%,

14,86%

60,31%.

(110%

2014. )

714

16,33%

(73,72%),



|           |          |        |            |           |
|-----------|----------|--------|------------|-----------|
|           |          |        |            | - 78,58%  |
| 62,59%    |          |        |            |           |
| -40,08%   |          |        |            | - 52,49%  |
|           | (73,92%) | 716 -  |            | 1,43%.    |
| 63,61%,   |          |        |            | 27,03% ,  |
| - 75,00%, |          |        |            |           |
| 741       |          |        |            |           |
|           |          | 1,01%  |            | 81,85%.   |
|           |          |        |            | 743-      |
|           |          |        |            | 63,05%    |
|           |          |        | 0,30%.     |           |
|           |          |        | 772        | 115,76%   |
|           |          |        |            | 0,11%.    |
|           | 8        |        |            |           |
|           |          |        | 9,66%.     | 1,33%.    |
| 911       |          |        |            |           |
| 14,29%    |          | 6,67%. |            |           |
|           |          |        |            | 53,99%    |
| 0,84%.    |          |        |            |           |
|           |          |        |            | - 3,49%   |
| - 16,50%, |          |        |            |           |
| 17,35%,   |          |        |            |           |
|           |          |        |            |           |
|           |          |        |            | -         |
| 1,29%,    |          |        |            | - 22,77%, |
|           | - 43,59% |        | - 16,63%,  |           |
|           |          |        | - 38,61% . |           |
|           |          | (      |            |           |
| 43,03%    |          |        | )          | - 40,86%. |
|           |          |        |            |           |
|           |          |        |            | -         |
|           |          |        |            | 87,99%.   |
|           |          |        |            |           |
| 32,01%,   |          |        |            |           |





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30.09.2014

| 1      | 2      | 2014.          | %     | 01.01.-<br>30.06 | %<br>(5/3) | 7             |
|--------|--------|----------------|-------|------------------|------------|---------------|
| 711000 |        |                |       |                  |            |               |
| 711110 |        | 150.000.000,00 | 14,29 | 105.225.748,61   | 70,15      | 44.774.251,39 |
| 711120 |        | 14.000.000,00  | 1,33  | 10.047.234,82    | 71,77      | 3.952.765,18  |
| 711140 |        | 10.000.000,00  | 0,95  | 797.541,23       | 7,98       | 9.202.458,77  |
| 711160 |        | 100.000,00     | 0,01  | 617,39           | 0,62       | 99.382,61     |
| 711180 |        | 0,00           | 0,00  | 16.147,29        | 0,00       | -16.147,29    |
| 711190 |        | 12.000.000,00  | 1,14  | 6.260.849,52     | 52,17      | 5.739.150,48  |
|        | 711000 | 186.100.000,00 | 17,73 | 122.348.138,86   | 65,74      | 63.751.861,14 |
| 712000 |        |                |       |                  |            |               |
| 712110 |        | 0,00           | 0,00  | 38,57            | 0,00       | -38,57        |



|        |                |       |                |        |               |
|--------|----------------|-------|----------------|--------|---------------|
| 712000 | 0,00           | 0,00  | 38,57          | 0,00   | -38,57        |
| 713000 |                |       |                |        |               |
| 713120 | 156.000.000,00 | 14,86 | 94.086.867,10  | 60,31  | 61.913.132,90 |
| 713310 | 2.000.000,00   | 0,19  | 363.864,00     | 18,19  | 1.636.136,00  |
| 713420 | 15.000.000,00  | 1,43  | 7.006.055,64   | 46,71  | 7.993.944,36  |
| 713000 | 173.000.000,00 | 16,48 | 101.456.786,74 | 58,65  | 71.543.213,26 |
| 714000 |                |       |                |        |               |
| 714510 | 16.000.000,00  | 1,52  | 8.397.801,00   | 52,49  | 7.602.199,00  |
| 714540 | 130.000.000,00 | 12,38 | 102.150.494,83 | 78,58  | 27.849.505,17 |
| 714550 | 400.000,00     | 0,04  | 160.300,00     | 40,08  | 239.700,00    |
| 714560 | 25.000.000,00  | 2,38  | 15.648.670,51  | 62,59  | 9.351.329,49  |
| 714000 | 171.400.000,00 | 16,33 | 126.357.266,34 | 73,72  | 45.042.733,66 |
| 716000 |                |       |                |        |               |
| 716110 | 15.000.000,00  | 1,43  | 11.087.503,22  | 73,92  | 3.912.496,78  |
| 716000 | 15.000.000,00  | 1,43  | 11.087.503,22  | 73,92  | 3.912.496,78  |
| 733000 |                |       |                |        |               |
| 733150 | 261.800.000,00 | 24,94 | 172.899.558,00 | 66,04  | 88.900.442,00 |
| 733250 | 10.000.000,00  | 0,95  | 0,00           | 0,00   | 10.000.000,00 |
| 733000 | 271.800.000,00 | 25,89 | 172.899.558,00 | 63,61  | 98.900.442,00 |
| 741000 |                |       |                |        |               |
| 741150 | 300.000,00     | 0,03  | 571.273,73     | 190,42 | -271.273,73   |
| 741520 | 300.000,00     | 0,03  | 109.358,00     | 36,45  | 190.642,00    |
| 741530 | 10.000.000,00  | 0,95  | 7.995.605,07   | 79,96  | 2.004.394,93  |
| 741000 | 10.600.000,00  | 1,01  | 8.676.236,80   | 81,85  | 1.923.763,20  |
| 742000 |                |       |                |        |               |
| 742150 | 5.000.000,00   | 0,48  | 4.100.839,08   | 82,02  | 899.160,92    |
| 742250 | 20.000.000,00  | 1,90  | 9.719.287,10   | 48,60  | 10.280.712,90 |
| 742350 | 5.000.000,00   | 0,48  | 2.473.430,83   | 49,47  | 2.526.569,17  |
| 742000 | 30.000.000,00  | 2,86  | 16.293.557,01  | 54,31  | 13.706.442,99 |
| 743000 |                |       |                |        |               |
| 743320 | 3.000.000,00   | 0,29  | 1.976.520,00   | 65,88  | 1.023.480,00  |
| 743350 | 200.000,00     | 0,02  | 41.000,00      | 20,50  | 159.000,00    |
| 743000 | 3.200.000,00   | 0,30  | 2.017.520,00   | 63,05  | 1.182.480,00  |
| 744000 |                |       |                |        |               |
| 744150 | 5.000.000,00   | 0,48  | 0,00           | 0,00   | 5.000.000,00  |
| 744000 | 5.000.000,00   | 0,48  | 0,00           | 0,00   | 5.000.000,00  |
| 745000 |                |       |                |        |               |
| 745150 | 17.500.000,00  | 1,67  | 1.804.304,59   | 10,31  | 15.695.695,41 |
| 745000 | 17.500.000,00  | 1,67  | 1.804.304,59   | 10,31  | 15.695.695,41 |
| 772000 |                |       |                |        |               |
| 772110 | 1.200.000,00   | 0,11  | 1.389.164,01   | 115,76 | -189.164,01   |
| 772000 | 1.200.000,00   | 0,11  | 1.389.164,01   | 115,76 | -189.164,01   |
| 811000 |                |       |                |        |               |
| 811150 | 1.500.000,00   | 0,14  | 941.519,17     | 62,77  | 558.480,83    |
| 811000 | 1.500.000,00   | 0,14  | 941.519,17     | 62,77  | 558.480,83    |
| 812000 |                |       |                |        |               |
| 812150 | 2.500.000,00   | 0,24  | 255.000,00     | 10,20  | 2.245.000,00  |



|        |                  |        |                |        |                |
|--------|------------------|--------|----------------|--------|----------------|
| 812000 | 2.500.000,00     | 0,24   | 255.000,00     | 10,20  | 2.245.000,00   |
| 841000 |                  |        |                |        |                |
| 841150 | 10.000.000,00    | 0,95   | 155.985,55     | 1,56   | 9.844.014,45   |
| 841000 | 10.000.000,00    | 0,95   | 155.985,55     | 1,56   | 9.844.014,45   |
| 911000 |                  |        |                |        |                |
| 911450 | 150.000.000,00   | 14,29  | 10.000.000,00  | 6,67   | 140.000.000,00 |
| 911000 | 150.000.000,00   | 14,29  | 10.000.000,00  | 6,67   | 140.000.000,00 |
| 921000 |                  |        |                |        |                |
| 921950 | 100.000,00       | 0,01   | 19.672,50      | 19,67  | 80.327,50      |
| 921000 | 100.000,00       | 0,01   | 19.672,50      | 19,67  | 80.327,50      |
| ( )    | 1.048.900.000,00 | 99,90  | 575.702.251,36 | 761,79 | 473.197.748,64 |
| 321000 | 1.000.000,00     | 0,10   | 0,00           | 0,00   | 1.000.000,00   |
| 2014   | 1.049.900.000,00 | 100,00 | 575.702.251,36 | 54,83  | 474.197.748,64 |

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| K O      |            |   | 2014          |      | % (6/4)       |       |               |
|----------|------------|---|---------------|------|---------------|-------|---------------|
| 1        | 2          | 3 | 4             | 5    | 6             | 7     | 8             |
| <u>1</u> |            |   |               |      |               |       |               |
| 01       | 411000     |   | 17.488.920,00 | 1,67 | 12.356.392,57 | 70,65 | 5.132.527,43  |
| 02       | 412000     |   | 3.130.380,00  | 0,30 | 2.209.667,54  | 70,59 | 920.712,46    |
| 03       | 417000     |   | 1.500.000,00  | 0,14 | 799.474,72    | 53,30 | 700.525,28    |
|          | ( 01 -03)  |   | 22.119.300,00 | 2,11 | 15.365.534,83 | 69,47 | 6.753.765,17  |
| <u>2</u> |            |   |               |      |               |       |               |
| 04       | 411000     |   | 967.980,00    | 0,09 | 0,00          | 0,00  | 967.980,00    |
| 05       | 412000     |   | 173.400,00    | 0,02 | 0,00          | 0,00  | 173.400,00    |
|          | ( 04 - 05) |   | 1.141.380,00  | 0,11 | 0,00          | 0,00  | 1.141.380,00  |
| <u>3</u> |            |   |               |      |               |       |               |
| 06       | 411000     |   | 51.251.000,00 | 4,88 | 38.996.402,94 | 76,09 | 12.254.597,06 |
| 07       | 412000     |   | 9.070.000,00  | 0,86 | 7.099.860,72  | 78,28 | 1.970.139,28  |
| 08       | 414000     |   | 2.000.000,00  | 0,19 | 1.156.717,09  | 57,84 | 843.282,91    |
| 09       | 416000     |   | 200.000,00    | 0,02 | 127.764,00    | 63,88 | 72.236,00     |
| 10       | 413000     |   | 100.000,00    | 0,01 | 0,00          | 0,00  | 100.000,00    |
| 11       | 421000     |   | 18.400.000,00 | 1,75 | 10.428.343,88 | 56,68 | 7.971.656,12  |
| 12       | 422000     |   | 2.500.000,00  | 0,24 | 643.694,73    | 25,75 | 1.856.305,27  |
| 13       | 423000     |   | 18.000.000,00 | 1,71 | 11.676.407,45 | 64,87 | 6.323.592,55  |
| 14       | 424000     |   | 20.000.000,00 | 1,90 | 9.785.472,67  | 48,93 | 10.214.527,33 |
| 15       | 425000     |   | 7.500.000,00  | 0,71 | 1.132.929,51  | 15,11 | 6.367.070,49  |
| 16       | 426000     |   | 8.500.000,00  | 0,81 | 4.070.846,01  | 47,89 | 4.429.153,99  |
| 17       | 472000     |   | 8.300.000,00  | 0,79 | 5.633.976,00  | 67,88 | 2.666.024,00  |
| 18       | 483000     |   | 13.000.000,00 | 1,24 | 12.117.866,11 | 93,21 | 882.133,89    |





|    |                                    |                |       |                |         |                |
|----|------------------------------------|----------------|-------|----------------|---------|----------------|
| 19 | 482000                             | 2.100.000,00   | 0,20  | 26.948,14      | 1,28    | 2.073.051,86   |
| 20 | 512000                             | 3.000.000,00   | 0,29  | 581.392,37     | 19,38   | 2.418.607,63   |
| 21 | 415000                             | 2.500.000,00   | 0,24  | 1.716.833,97   | 68,67   | 783.166,03     |
| 38 | 424000                             | 1.700.000,00   | 0,16  | 350.000,00     | 20,59   | 1.350.000,00   |
| 39 | 541000                             | 20.000.000,00  | 1,90  | 696.765,90     | 3,48    | 19.303.234,10  |
| 41 | 472000                             | 7.500.000,00   | 0,71  | 3.467.078,00   | 46,23   | 4.032.922,00   |
| 42 | 423000                             | 7.500.000,00   | 0,71  | 3.752.635,69   | 50,04   | 3.747.364,31   |
| 48 | 472000                             | 14.200.000,00  | 1,35  | 3.809.604,58   | 26,83   | 10.390.395,42  |
| 74 | 441000                             | 10.000.000,00  | 0,95  | 8.359.488,79   | 83,59   | 1.640.511,21   |
| 75 | 611000                             | 60.000.000,00  | 5,71  | 19.207.178,83  | 32,01   | 40.792.821,17  |
|    | 484000                             |                |       |                |         |                |
| 77 |                                    | 12.500.000,00  | 1,19  | 10.998.893,97  | 87,99   | 1.501.106,03   |
| 80 | 441000                             | 4.000.000,00   | 0,38  | 160.508,33     | 4,01    | 3.839.491,67   |
|    | 1 ( .6-21,38-39,41-42,48,74-75,80) | 303.821.000,00 | 28,94 | 155.997.609,68 | 51,35   | 147.823.390,32 |
|    | <u>4.</u> ( )                      |                |       |                |         |                |
| 22 | 411000                             | 54.014.000,00  | 5,14  | 36.918.587,02  | 68,35   | 17.095.412,98  |
| 23 | 412000                             | 9.768.000,00   | 0,93  | 6.596.924,35   | 67,54   | 3.171.075,65   |
| 24 | 421000                             | 6.000.000,00   | 0,57  | 3.056.857,38   | 50,95   | 2.943.142,62   |
| 25 | 425000 TEK                         | 500.000,00     | 0,05  | 0,00           | 0,00    | 500.000,00     |
| 66 | 413000                             | 100.000,00     | 0,01  | 0,00           | 0,00    |                |
| 67 | 414000                             | 1.400.000,00   | 0,13  | 820.140,00     | 58,58   | 579.860,00     |
|    | 416000                             |                |       |                |         |                |
| 68 |                                    | 200.000,00     | 0,02  | 165.000,00     | 82,50   | 35.000,00      |
| 84 | 423000                             | 500.000,00     | 0,05  | 0,00           | 0,00    | 500.000,00     |
| 85 | 426000                             | 1.700.000,00   | 0,16  | 273.993,95     | 16,12   | 1.426.006,05   |
| 87 | 511000                             | 16.340.000,00  | 1,56  | 0,00           | 0,00    | 16.340.000,00  |
|    | 2 ( .22-25, 66-67, 84-87)          | 90.522.000,00  | 8,62  | 47.831.502,70  | 52,84   | 42.690.497,30  |
|    | <u>5.</u>                          |                |       |                |         |                |
| 27 | 411000                             | 11.132.200,00  | 1,06  | 8.365.811,86   | 75,15   | 2.766.388,14   |
| 28 | 412000                             | 1.999.120,00   | 0,19  | 1.499.153,72   | 74,99   | 499.966,28     |
| 29 | 421000                             | 2.500.000,00   | 0,24  | 1.245.290,82   | 49,81   | 1.254.709,18   |
| 30 | 422000                             | 500.000,00     | 0,05  | 39.403,00      | 7,88    | 460.597,00     |
| 31 | 423000                             | 2.000.000,00   | 0,19  | 728.372,73     | 36,42   | 1.271.627,27   |
| 32 | 424000                             | 5.000.000,00   | 0,48  | 1.504.169,26   | 30,08   | 3.495.830,74   |
| 33 | 425000                             | 700.000,00     | 0,07  | 140.030,91     | 20,00   | 559.969,09     |
| 34 | 426000                             | 1.000.000,00   | 0,10  | 416.622,61     | 41,66   | 583.377,39     |
| 35 | 414000                             | 250.000,00     | 0,02  | 196.517,00     | 78,61   | 53.483,00      |
| 36 | 512000                             | 1.000.000,00   | 0,10  | 587.023,46     | 58,70   | 412.976,54     |
| 37 | 515000                             | 200.000,00     | 0,02  | 32.603,38      | 16,30   | 167.396,62     |
| 40 | 511000                             | 5.000.000,00   | 0,48  | 2.451.406,79   | 49,03   | 2.548.593,21   |
|    | 3 ( .27- 37 40)                    | 31.281.320,00  | 2,98  | 17.206.405,54  | 55,01   | 14.074.914,46  |
|    | <u>6.</u>                          |                |       |                |         |                |
| 90 | 421000                             | 79.500.000,00  | 7,57  | 57.460.000,00  | 72,28   | 22.040.000,00  |
| 91 | 423000                             | 1.500.000,00   | 0,14  | 453.600,00     | 30,24   | 1.046.400,00   |
| 92 | 424000                             | 0,00           | 0,00  | 0,00           | #DIV/0! | 0,00           |
| 93 | 425000                             | 500.000,00     | 0,05  | 256.833,40     | 51,37   | 243.166,60     |



|    |                |                  |        |                |       |                |
|----|----------------|------------------|--------|----------------|-------|----------------|
| 94 | 426000         | 1.500.000,00     | 0,14   | 142.680,50     | 9,51  | 1.357.319,50   |
| 95 | 512000         | 12.000.000,00    | 1,14   | 5.632.654,38   | 46,94 | 6.367.345,62   |
|    | 465000         |                  |        |                |       |                |
| 96 |                | 1.500.000,00     | 0,14   | 0,00           | 0,00  | 1.500.000,00   |
|    | 4 ( .90-96)    | 96.500.000,00    | 9,19   | 63.945.768,28  | 66,27 | 32.554.231,72  |
|    | <u>7.</u>      |                  |        |                |       |                |
| 44 | 463000         | 61.390.000,00    | 5,85   | 32.246.640,73  | 52,53 | 29.143.359,27  |
|    | 5 ( .44)       | 61.390.000,00    | 5,85   | 32.246.640,73  | 52,53 | 29.143.359,27  |
|    | <u>8.</u>      |                  |        |                |       |                |
| 45 | 463000         | 11.315.000,00    | 1,08   | 5.606.098,82   | 49,55 | 5.708.901,18   |
|    | 6 ( .45)       | 11.315.000,00    | 1,08   | 5.606.098,82   | 49,55 | 5.708.901,18   |
|    | <u>9.</u>      |                  |        |                |       |                |
| 46 | 463000         | 19.000.000,00    | 1,81   | 7.762.452,94   | 40,86 | 11.237.547,06  |
|    | 7 ( .46)       | 19.000.000,00    | 1,81   | 7.762.452,94   | 40,86 | 11.237.547,06  |
|    | <u>10.</u>     |                  |        |                |       |                |
| 47 | 463000         | 285.700.000,00   | 27,21  | 134.870.178,60 | 47,21 | 150.829.821,40 |
| 50 | 463000         | 6.000.000,00     | 0,57   | 3.025.790,00   | 50,43 | 2.974.210,00   |
| 51 | 463000         | 18.000.000,00    | 1,71   | 10.705.000,00  | 59,47 | 7.295.000,00   |
|    | 8 ( .47-51)    | 309.700.000,00   | 29,50  | 148.600.968,60 | 47,98 | 161.099.031,40 |
|    | <u>11.</u>     |                  |        |                |       |                |
| 88 | 451000-        | 23.800.000,00    | 2,27   | 19.100.000,00  | 80,25 | 4.700.000,00   |
| 97 | 451000-        | 7.000.000,00     | 0,67   | 1.373.777,87   | 19,63 | 5.626.222,13   |
| 99 | 451000-        | 31.000.000,00    | 2,95   | 27.723.069,27  | 89,43 | 3.276.930,73   |
|    | 9 ( .97-99)    | 61.800.000,00    | 5,89   | 48.196.847,14  | 77,99 | 13.603.152,86  |
|    | <u>12.</u>     |                  |        |                |       |                |
| 54 | 481000         | 17.200.000,00    | 1,64   | 12.858.820,75  | 74,76 | 4.341.179,25   |
| 55 | 481000         | 2.500.000,00     | 0,24   | 2.356.638,09   | 94,27 | 143.361,91     |
| 56 | 481000         | 600.000,00       | 0,06   | 220.000,00     | 36,67 | 380.000,00     |
| 57 | 481000         | 1.000.000,00     | 0,10   | 582.557,76     | 58,26 | 417.442,24     |
| 58 | 481000         | 200.000,00       | 0,02   | 108.317,00     | 54,16 | 91.683,00      |
| 61 | 465000         | 14.500.000,00    | 1,38   | 7.997.756,07   | 55,16 | 6.502.243,93   |
| 63 | 481000         | 1.400.000,00     | 0,13   | 0,00           | 0,00  | 1.400.000,00   |
|    | 10 ( .54 - 63) | 37.400.000,00    | 3,56   | 24.124.089,67  | 64,50 | 13.275.910,33  |
|    | <u>13.</u>     |                  |        |                |       |                |
| 64 |                | 2.000.000,00     | 0,19   | 0,00           | 0,00  | 2.000.000,00   |
| 65 |                | 1.910.000,00     | 0,18   | 0,00           | 0,00  | 1.910.000,00   |
|    | 13 ( .64-65)   | 3.910.000,00     | 0,37   | 0,00           | 0,00  | 3.910.000,00   |
|    | ( )            | 1.049.900.000,00 | 100,00 | 566.883.918,93 | 53,99 | 483.016.081,07 |



„, 129/07 83/14), 32. 1. 2. („ „, „, 54/09, 73/2010, 101/2010, 101/2011, 93/2012, 62/2013, 63/2013 – („ . 108/2013) „, 41. 1. 2. („ ( „ „, 2/08 12/12), 25.12.2014. ,

2014.  
( III )

1. 2014. «948.860.300»; «1.037.855.360» «946.755.360»  
«981.005.300.»

2. 2014. ,  
:  
- 711180 „100.000” ;  
- 712110 „5.000” ;  
- 741150 „300.000” „800.000”;  
- 772110 „1.200.000”  
„1.800.000”;  
- 811150 „1.500.000”  
„1.800.000”;  
- 911000 „150.000.000”  
„57.495.000”;

3. 2014. 01 :  
– 01 :  
1. 1, 110 –  
:  
- . 1 411 „17.488.920”  
„16.688.920”;  
« »  
- . 49 465 -  
„200.000”;  
2. 2, 110 –  
:  
- . 4 411 „967.980”  
„567.980”;  
- . 5 412 „173.400”  
„73.400”;  
« »  
- . 52 465 -  
„50.000”;  
3. 3, 1, 410 –  
:  
- . 6 411 „51.251.000”  
„52.051.000”;  
- . 7 412 „9.070.000”  
„9.570.000”;

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2014



- . 19 482 „2.100.000“  
 „17.100.000“;  
 - . 39 483 „13.000.000“  
 „18.500.000“;  
 - . 74 441 „10.000.000“  
 „11.000.000“;  
 - . 75 611 „60.000.000“  
 „26.450.000“;  
 « »  
 - . 53 465 , -  
 „800.000“ ;  
 4. : 3, 2, 911 –  
 - . 87 511 „16.340.000“  
 „5.540.000“;  
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 - . 62 465 , -  
 „800.000“ ;  
 5. : 3, 3, 820 –  
 - . 32 424 „5.000.000“  
 „4.800.000“;  
 « »  
 - . 86 465 , -  
 „200.000“ ;  
 6. : 3, 8 –  
 - 47, 463, 620 –  
 „275.700.000“ „205.700.000“ ;  
 7. : 3, 9 –  
 - 97, 451, 620 – " " „7.000.000“  
 „3.000.000“ ;  
 - 99, 451, 810 – " " „31.000.000“  
 „35.000.000“ ;  
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 1. 2. 3.  
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 :06-48/14-I-2, :25.12.2014.



73/10, 101/10, 101/2011, 92  
 (" 108/2013) 41 54/09,  
 (" 2/08 12/12),  
 25.12.2014.

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:06-48/14-I-3, :25.12.2014.

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83/14), 50 32 (" 129/07  
 (" 41 " 119/12, 116/13-  
 (" 44/14- ) 2/08 12/12),  
 25.12.2014. a

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 44/14- ) („ 119/12, 116/13-  
 " 2/08 12/12), 41 ("  
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 205.700.000,00 ,  
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 212.800.000,00 .

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| 7           | I     |                |
| 741/741 530 | e     | 10.000.000,00  |
| 742/742 250 |       | 20.000.000,00  |
| 733/733 250 |       | 175.700.000,00 |
|             | :     | 205.700.000,00 |
| 733 200     | II    |                |
| 733251      |       | 15.000.000,00  |
| 733251      |       | 25.000.000,00  |
| 733251      |       | 15.000.000,00  |
| 733251      | e     | 13.500.000,00  |
| 733251      | -     | 6.000.000,00   |
| 733 251     | " "   | 138.300.000,00 |
|             |       | 212.800.000,00 |
| 733 200     | III   |                |
| 733 251     |       | 5.000.000,00   |
| 733 251     | ( )   | 2.000.000,00   |
| 733 241     | ( , ) | 3.000.000,00   |
|             |       | 10.000.000,00  |
| 743 100     | IV    |                |
| 745 151     |       | 10.574,69      |
| 745 151     |       | 100.000,00     |
|             | ( .)  | 100.000,00     |
|             |       | 210.574,69     |
| 911 451     | V     | 40.000.000,00  |



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|---------|--|----------------|
| 911 551 |  |                |
|         |  | 40.000.000,00  |
|         |  | 468.710.574,69 |

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| 2014 | -              | 2014           | : | 280.230.000,00 |
|      | -              | 67.470.100,00  | , |                |
|      | -              | 212.759.900,00 | , | 188.480.574,69 |
|      | -              | 67.410.100,00  | , |                |
|      | 255.950.674,69 |                |   |                |

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|    |                            |   |                |
| I  |                            |   |                |
| 1  | 511400                     |   | 6.065.000,00   |
| 2  | 541100                     |   | -              |
| 3  | 511230, 511330             |   | 63.329.900,00  |
| 4  | 511240, 511340             |   | 52.800.000,00  |
| 5  | 543200                     |   | -              |
| 6  | 511290, 511390             |   | 4.500.000,00   |
| 7  | 511290, 511390             |   | -              |
| 8  | 511200, 511300             |   | 38.100.000,00  |
| 9  | 511290, 511390             |   | 32.965.000,00  |
| 10 | 512 - 100 - 800<br>515-200 |   | 10.000.000,00  |
| 11 | 465-111                    | - | 5.000.000,00   |
|    |                            |   | 212.759.900,00 |





## II

|    |     |   |           |                  |
|----|-----|---|-----------|------------------|
| 1. | 421 | - | 421-100   | 500.000,00       |
|    |     | - | 421-200   | 1.000.000,00     |
|    |     | - | 421-300   | 200.000,00       |
|    |     | - | 421-400   | 100.000,00       |
|    |     | - | 421-600   | 100.000,00       |
|    |     | - | 421-900   | 100.000,00       |
|    |     |   |           | = 2.000.000,00   |
| 2. | 423 | - | 423 - 100 | 100.000,00       |
|    |     | - | 423 - 400 | 300.000,00       |
|    |     | - | 423 - 500 | 200.000,00       |
|    |     | - | 423 - 900 | 100.000,00       |
|    |     |   |           | = 700.000,00     |
| 3. | 424 | - | 424 - 400 | 42.756.119,38    |
|    |     | - | 424 - 500 | 10.818.925,31    |
|    |     | - | 424 - 600 | 3.445.530,00     |
|    |     | - | 424 - 900 | 800.000,00       |
|    |     |   |           | = 57.820.574,69  |
| 4  | 425 | - | 425 - 100 | 21.260.000,00    |
|    |     | - | 425 - 200 | 200.000,00       |
|    |     |   |           | = 21.460.000,00  |
| 5. | 426 | - | 426 - 900 | 200.000,00       |
|    |     |   |           | = 200.000,00     |
| 6. | 441 | - | 441 - 200 | -                |
|    |     | - | 441 - 400 | 8.000.000,00     |
|    |     | - | 441 - 500 | 3.000.000,00     |
|    |     |   |           | =11.000.000,00   |
| 7. | 463 | - | 463 - 140 | 115.470.100,00   |
|    |     | - | 463 - 240 | 6.200.000,00     |
|    |     |   |           | = 121.670.100,00 |



|     |     |       |           |                 |
|-----|-----|-------|-----------|-----------------|
| 8.  | 482 | _____ |           |                 |
|     |     | -     | 482 - 100 | 100.000,00      |
|     |     | -     | 482 -     | 100.000,00      |
|     |     | 200   |           | 100.000,00      |
|     |     | -     | 482 -     |                 |
|     |     | 300   |           | = 300.000,00    |
| 9.  | 483 | _____ |           |                 |
|     |     | -     | 483 - 100 | =               |
|     |     |       |           | 200.000,00      |
| 10. | 485 | _____ |           |                 |
|     |     | -     | 485 - 100 | -               |
| 11. | 496 | _____ |           |                 |
|     |     | -     | 496 - 100 | 300.000,00      |
|     |     |       |           | = 500.000,00    |
| 12. | 611 | _____ |           |                 |
|     |     | -     | 611 - 400 | 30.000.000,00   |
|     |     | -     | 611 - 500 | 10.300.000,00   |
|     |     |       |           | = 40.300.000,00 |
|     |     |       |           |                 |
|     |     |       |           | 255.950.674,69  |
|     |     |       |           |                 |
|     |     |       | I+II      | 468.710.574,69  |

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| 6.065.000,00   | .              |     |                |
| -              |                | -   | 75.000.000,00  |
| 11.670.100,00  | ,              |     | ,              |
| 63.329.900,00  | .              |     |                |
| -              |                | -   | 62.800.000,00  |
| 10.000.000,00  | ,              |     | ,              |
| 52.800.000,00  | .              |     |                |
| -              |                | -   | 52.965.000,00  |
| 20.000.000,00  | .              |     | ,              |
| 32.965.000,00  | .              |     |                |
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| 77.470.100,00  | ,              |     | 38.000.000,00  |
|                | 115.470.100,00 | .   | -              |
| -              |                | -   |                |
| 25.818.925,31  | ,              |     | 15.000.000,00  |
|                |                |     | 10.818.925,31  |
|                |                |     | 188.480.574,69 |
| 67.470.100,00  | ,              |     | ,              |
| 255.950.674,69 | .              |     |                |
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| 468.710.574,69 | ,              |     |                |
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|  | 285.700.000,00 | 80.000.000,00 | -             | 205.700.000,00 |
|  | 132.800.000,00 | -             | 80.000.000,00 | 212.800.000,00 |
|  | 418.500.000,00 | 80.000.000,00 | 80.000.000,00 | 418.500.000,00 |

|     |                |               |               |                |
|-----|----------------|---------------|---------------|----------------|
| ( ) | 11.865.000,00  | 5.800.000,00  | -             | 6.065.000,00   |
|     | 75.000.000,00  | 11.670.100,00 | -             | 63.329.900,00  |
|     | 62.800.000,00  | 10.000.000,00 | -             | 52.800.000,00  |
|     | 52.965.000,00  | 20.000.000,00 | -             | 32.965.000,00  |
| -   | 25.000.000,00  | 20.000.000,00 | -             | 5.000.000,00   |
| -   | 3.000.000,00   | -             | 5.000.000,00  | 8.000.000,00   |
|     | 38.000.000,00  | -             | 77.470.100,00 | 115.470.100,00 |
|     | 25.818.925,31  | 15.000.000,00 | -             | 10.818.925,31  |
|     |                |               |               |                |
|     | 294.448.925,31 | 82.470.100,00 | 82.470.100,00 | 294.448.925,31 |

: 06-46/2014-IV/02/1; : 08.12.2014.



20. 32. ( „ ) 41.  
 . 129/2007 83/2014- . )  
 " " 2/08 12/12),  
 25.12.2014.

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:06-48/14-I-7, :25.12.2014.



83/14), 15 32 (" , 129/07  
 (" (, " 22/08) 41  
 25.12.2014. , " 2/08 12/12), ,

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06-48/10-I-12 01.11.2010.

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:06-48/14-I-8, :25.12.2014.

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84/13), 15 32 (" , 129/07  
 (" (, " 22/08) 41  
 25.12.2014. , " 2/08 12/12), ,

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135/04, 36/09, 36/2009 – . , 72/2009 – . 43/2011 – ( „ , 64, 65, 66  
67. („ „, 54/09, 73/2010, 101/2010,  
101/2011, 93/2012, 62/2013, 63/2013 – . 108/2013) 41.  
( „ „, 2/08 12/12),  
, 25.12.2014.

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72/11, 88/13 105/14) 26, 27, 28 35 (“ „, 24/12), 32. 6. (“ „, 129/07 83/14) 41. (“ „, 2/08 12/12), 25.12.2014.

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:06-48/14-I-12, :25.12.2014.

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83/2014) 41 1 3  
" 2/08 12/12),  
25.12.2014.

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5 :

- 1) :
- 2 1.600,00
- 2 5 2.140,00
- 5 12 3.750,00
- 12 5.350,00 ;

2) ( ) 530,00 ;

- 3) :
- 1.150 cm<sup>3</sup> 530,00
- 1.150 cm<sup>3</sup> 1.300 cm<sup>3</sup> 1.070,00
- 1.300 cm<sup>3</sup> 1.600 cm<sup>3</sup> 1.600,00



- 1.600 cm<sup>3</sup> 2.000 cm<sup>3</sup> 2.140,00 ,  
 - 2.000 cm<sup>3</sup> 3.000 cm<sup>3</sup> 3.220,00 ,  
 - 3.000 cm<sup>3</sup> 5.350,00 ;

4) :  
 - 125 cm<sup>3</sup> 430 ,  
 - 125 cm<sup>3</sup> 250 cm<sup>3</sup> 640,00 ,  
 - 250 cm<sup>3</sup> 500 cm<sup>3</sup> 1.070,00 ,  
 - 500 cm<sup>3</sup> 1.200 cm<sup>3</sup> 1.290,00 ,  
 - 1.200 cm<sup>3</sup> 1.600,00 ;

5) 50,00 ;

6) : ,  
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 - 1 430,00 ,  
 - 1 5 750,00 ,  
 - 5 10 1.020,00 ,  
 - 10 12 1.390,00 ,  
 - 12 2.140,00 ;

7) ( ):  
 - 66 1.600,00 ,  
 - 66 - 96 2.140,00 ,  
 - 96 - 132 2.680,00 ,  
 - 132 - 177 3.220,00 ,  
 - 177 4.290,00 ;

8) , 1.070,00 ,  
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:06-48/14-I-13, :25.12.2014.



129/2007 83/2014), 32 13 (" ;  
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 62/2006, 47/2011, 93/2012, 99/2013- (" 125/2014- . ),  
 (" , 109/2009 8/2010),  
 (" " 111/2009) 41  
 (" " 2/2008 12/2012),  
 401-00-03469/2014-09 18.12.2014. ,  
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29. 3. (“ „, 72/2009, 52/2011 55/2013), 2. 3.

7. (“ „, 80/2010) 41. 1. („ „, 2/08 12/12), 25.12.2014.

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| 21. | " " |  |  |
| 22. | " " |  |  |



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(“ ” 2/06).

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:06-48/14-I-17, :25.12.2014.

(“ ”, . 29. 3 72/09, 52/11 55/13) 2. 3.

(“ ”, . 80/2010),

(, ”, 41. 1. 7. 2/08 12/12)

169. 3.

11.11.2010. (“ ”, . 80/2010),

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01.01.2004. 31.12.2012.

|     | 2004. | 2005. | 2006. | 2007. | 2008. | 2009. | 2010. | 2011. | 2012. |      |
|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| 1.  | 97    | 89    | 106   | 108   | 94    | 103   | 90    | 99    | 95    | 881  |
| 2.  | 5     | 7     | 5     | 7     | 6     | 9     | 9     | 8     | 11    | 73   |
| 3.  | 0     | 0     | 3     | 0     | 2     | 1     | 1     | 3     | 4     | 14   |
| 4.  | 10    | 10    | 7     | 4     | 8     | 5     | 3     | 6     | 5     | 58   |
| 5.  | 9     | 3     | 11    | 7     | 4     | 6     | 2     | 3     | 2     | 47   |
| 6.  | 13    | 10    | 6     | 10    | 5     | 6     | 3     | 2     | 5     | 60   |
| 7.  | 3     | 2     | 0     | 3     | 1     | 0     | 1     | 4     | 2     | 16   |
| 8.  | 7     | 10    | 6     | 5     | 10    | 6     | 6     | 3     | 4     | 57   |
| 9.  | 3     | 2     | 2     | 1     | 0     | 1     | 0     | 0     | 0     | 9    |
| 10. | 11    | 11    | 12    | 16    | 8     | 14    | 12    | 11    | 14    | 109  |
| 11. | 7     | 13    | 7     | 12    | 11    | 4     | 4     | 5     | 3     | 66   |
| 12. | 6     | 7     | 6     | 5     | 3     | 2     | 1     | 5     | 0     | 35   |
| 13. | 6     | 1     | 1     | 5     | 0     | 0     | 1     | 1     | 0     | 21   |
| 14. | 7     | 7     | 5     | 6     | 7     | 4     | 4     | 6     | 5     | 51   |
| 15. | 1     | 7     | 4     | 3     | 6     | 2     | 2     | 2     | 1     | 28   |
| 16. | 11    | 8     | 16    | 4     | 10    | 8     | 4     | 9     | 5     | 75   |
| 17. | 7     | 5     | 6     | 8     | 6     | 3     | 6     | 0     | 2     | 43   |
| 18. | 25    | 13    | 25    | 22    | 18    | 17    | 19    | 12    | 22    | 173  |
| 19. | 9     | 9     | 9     | 2     | 7     | 3     | 4     | 3     | 2     | 48   |
| 20. | 0     | 1     | 1     | 0     | 1     | 0     | 1     | 1     | 1     | 6    |
| 21. | 3     | 5     | 3     | 4     | 3     | 4     | 4     | 3     | 1     | 30   |
| 22. | 5     | 4     | 5     | 4     | 1     | 2     | 2     | 1     | 1     | 25   |
|     | 245   | 224   | 246   | 248   | 211   | 200   | 179   | 187   | 185   | 1925 |

2004.-2012.

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(" " 98/06 ) " ,

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3 7 " , 9/05), 25.12.2014. ,

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17-2/2014-I 15.12.2014.

:06-48/14-I-18, :25.12.2014.

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15 1 10) 2 20 1 19  
 (" 111/09, 92/11 93/12), " 129/07  
 32 1 6 41 1 7 (" 25.12.2014.  
 83/14), 32 " 2/08 12/12),

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82-30-2/2014-III

30.10.2014.

:06-48/14-I-19, :25.12.2014.

1.

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2.1.

100 km  
44° 13' 46"

103 m  
21° 11' 50"

22

32.640



4 km

109 km, 152 km, 45 km.

20, 14, 36, 45, 56, 47, 66,

68 22 km.

(1243 m), (1339 m),

e 80 90 km 60 km

-75 - o

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2.2.

100 390 m.





• (a

• (

• (

42,38%

6126 km<sup>2</sup>,

37.444 km<sup>2</sup>,

200.000

70 km.

1100 m

94 m.

668 m.

718 km<sup>2</sup>

91,25 km,

84km. 67

41 26

a

51 km

1339 m

330 m

12 km.

309 km<sup>2</sup>,

246 km<sup>2</sup>

24 km,

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1-1,5

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13750 ha, 42%

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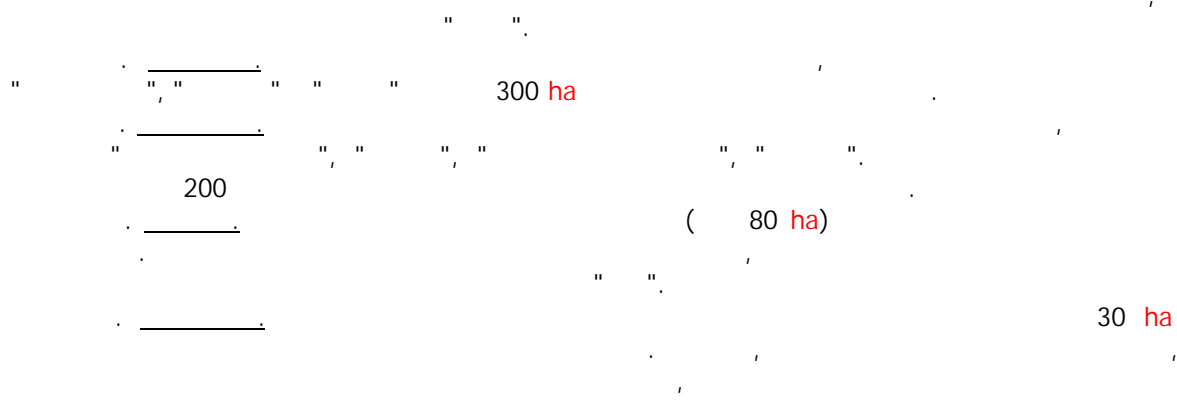
–

–

18346 ha, 56%



| №  | Descrierea terenului | Suprafață (ha) | Procent |
|----|----------------------|----------------|---------|
| 1  | 10 25 m.             | 544            | 2%      |
| 2  | 12,4 km.             |                |         |
| 3  | 60 100               |                |         |
| 4  | 5000 m.              |                |         |
| 5  | 400 ha.              |                |         |
| 6  | 1.600                |                |         |
| 7  | 200 ha.              |                |         |
| 8  | 3 km                 |                |         |
| 9  | 250 ha               |                |         |
| 10 | 500 ha               |                |         |



2.3.

(10,8 C)

+12°C.

(10,8 C)

(672 mm),

(93,7 mm)

(24,5 mm)

383 mm.

(156,5 mm),

(24,5 mm).

-8,93%.

5.5.

2.4.

23.551

39%

14.353

2011.

, 9.198

61%.

2011.

7.525

2002.

22

. 1

| 1971  | 1981  | 1991  | 2002  | 2011  |
|-------|-------|-------|-------|-------|
| 34256 | 34888 | 33136 | 25511 | 23551 |

:

, 2011.

. 2

|    |  |  |      |
|----|--|--|------|
| 1. |  |  | 1226 |
| 2. |  |  | 188  |



|     |  |  |      |
|-----|--|--|------|
| 3.  |  |  | 837  |
| 4.  |  |  | 173  |
| 5.  |  |  | 936  |
| 6.  |  |  | 917  |
| 7.  |  |  | 1095 |
| 8.  |  |  | 504  |
| 9.  |  |  | 246  |
| 10. |  |  | 327  |
| 11. |  |  | 2345 |
| 12. |  |  | 704  |
| 13. |  |  | 166  |
| 14. |  |  | 223  |
| 15. |  |  | 492  |
| 16. |  |  | 460  |
| 17. |  |  | 344  |
| 18. |  |  | 617  |
| 19. |  |  | 667  |
| 20. |  |  | 9198 |
| 21. |  |  | 729  |
| 22. |  |  | 1157 |

: , 2011.

-4,5% 2002.

-15,4% 2011.

. 3

|       | 1000 |      | 1000 |      | 1000 |       |
|-------|------|------|------|------|------|-------|
|       |      |      |      |      |      |       |
| 2002. | 339  | 13,3 | 454  | 17,8 | -115 | -4,5  |
| 2003. | 297  | 11,6 | 449  | 17,6 | -152 | -6,0  |
| 2004. | 295  | 11,7 | 464  | 18,3 | -169 | -6,7  |
| 2005. | 211  | 8,4  | 488  | 19,4 | -277 | -11,0 |
| 2006. | 206  | 8,3  | 461  | 18,5 | -255 | -10,2 |
| 2007. | 177  | 7,2  | 439  | 17,8 | -262 | -10,7 |
| 2008. | 163  | 6,7  | 446  | 18,4 | -283 | -11,7 |
| 2011. | 130  | 5,5  | 492  | 20,9 | -362 | -15,4 |

: , 2011.



2.5.

47,6% 52,4% 52,9% 47,1%

45,4

.4

|       | 1971  | 1981  | 1991  | 2002  | 2011  |
|-------|-------|-------|-------|-------|-------|
| 0-9   | 3854  | 4140  | 3393  | 2595  | 1955  |
| 10-49 | 20413 | 18636 | 17055 | 12321 | 10642 |
| 50-69 | 7263  | 8332  | 9316  | 6151  | 6768  |
| 70-74 | 1276  | 1750  | 963   | 2039  | 1422  |
| 75    | 1340  | 1914  | 2176  | 2243  | 2764  |
|       | 110   | 116   | 233   | 162   | -     |
|       | 34256 | 34888 | 33136 | 25511 | 23551 |

: , 2011.

.5

2011.

|  |        | 0-4   | 5-9   | 10-14 | 15-19 | 20-24 | 25-59  | 60-74  | 75     |
|--|--------|-------|-------|-------|-------|-------|--------|--------|--------|
|  | 25.511 | 706   | 754   | 2.793 | 1.133 | 1.513 | 10.832 | 1.455  | 6.325  |
|  | 100%   | 3,65% | 4,65% | 4,90% | 5,67% | 5,26% | 44,26% | 19,87% | 11,73% |
|  | 1226   | 38    | 41    | 69    | 77    | 63    | 474    | 291    | 173    |
|  | 100%   | 3,10% | 3,34% | 5,63% | 6,28% | 5,14% | 38,66% | 23,74% | 14,11% |
|  | 188    | 4     | 9     | 10    | 9     | 10    | 88     | 37     | 21     |
|  | 100%   | 2,13% | 4,79% | 5,32% | 4,79% | 5,32% | 46,81% | 19,68% | 11,17% |
|  | 837    | 21    | 34    | 31    | 39    | 34    | 351    | 185    | 142    |
|  | 100%   | 2,51% | 4,06% | 3,70% | 4,66% | 4,06% | 41,94% | 22,10% | 16,97% |
|  | 173    | 5     | 1     | 3     | 8     | 5     | 67     | 43     | 41     |
|  | 100%   | 2,89% | 0,58% | 1,73% | 4,62% | 2,89% | 38,73% | 24,86% | 23,70% |
|  | 936    | 31    | 37    | 52    | 48    | 47    | 380    | 206    | 135    |
|  | 100%   | 3,31% | 3,95% | 5,56% | 5,13% | 5,02% | 40,60% | 22,01% | 14,42% |
|  | 917    | 39    | 37    | 33    | 57    | 34    | 387    | 177    | 153    |
|  | 100%   | 4,25% | 4,03% | 3,60% | 6,22% | 3,71% | 42,20% | 19,30% | 16,68% |
|  | 1095   | 34    | 52    | 49    | 59    | 67    | 470    | 228    | 136    |
|  | 100%   | 3,11% | 4,75% | 4,47% | 5,39% | 6,12% | 42,92% | 20,82% | 12,42% |
|  | 504    | 22    | 12    | 20    | 27    | 31    | 220    | 102    | 70     |
|  | 100%   | 4,37% | 2,38% | 3,97% | 5,36% | 6,15% | 43,65% | 20,24% | 13,89% |
|  | 246    | 4     | 16    | 14    | 17    | 3     | 96     | 59     | 37     |
|  | 100%   | 1,63% | 6,50% | 5,69% | 6,91% | 1,22% | 39,02% | 23,98% | 15,04% |
|  | 327    | 10    | 14    | 15    | 25    | 26    | 127    | 78     | 32     |
|  | 100%   | 3,06% | 4,28% | 4,59% | 7,65% | 7,95% | 38,84% | 23,85% | 9,79%  |
|  | 2345   | 89    | 119   | 109   | 135   | 144   | 1042   | 414    | 293    |
|  | 100%   | 3,80% | 5,07% | 4,65% | 5,76% | 6,14% | 44,43% | 17,65% | 12,49% |



|  |      |       |       |       |       |       |        |        |        |
|--|------|-------|-------|-------|-------|-------|--------|--------|--------|
|  | 704  | 26    | 29    | 33    | 44    | 41    | 313    | 142    | 76     |
|  | 100% | 3,69% | 4,12% | 4,69% | 6,25% | 5,82% | 44,46% | 20,17% | 10,80% |
|  | 166  | 7     | 11    | 6     | 11    | 2     | 65     | 42     | 22     |
|  | 100% | 4,22% | 6,63% | 3,61% | 6,63% | 1,20% | 39,16% | 25,30% | 13,25% |
|  | 223  | 4     | 9     | 14    | 12    | 15    | 73     | 56     | 40     |
|  | 100% | 1,79% | 4,04% | 6,28% | 5,38% | 6,73% | 32,74% | 25,11% | 17,94% |
|  | 492  | 19    | 22    | 18    | 28    | 20    | 190    | 119    | 76     |
|  | 100% | 3,86% | 4,47% | 3,66% | 5,69% | 4,07% | 38,62% | 24,19% | 15,45% |
|  | 460  | 12    | 17    | 26    | 19    | 21    | 171    | 105    | 89     |
|  | 100% | 2,61% | 3,70% | 5,65% | 4,13% | 4,57% | 37,17% | 22,83% | 19,35% |
|  | 344  | 11    | 13    | 14    | 10    | 8     | 142    | 94     | 52     |
|  | 100% | 3,20% | 3,78% | 4,07% | 2,91% | 2,33% | 41,28% | 27,33% | 15,12% |
|  | 9198 | 376   | 489   | 495   | 570   | 529   | 4406   | 1633   | 700    |
|  | 100% | 4,09% | 5,32% | 5,38% | 6,20% | 5,75% | 47,90% | 17,75% | 7,61%  |
|  | 617  | 18    | 22    | 38    | 16    | 30    | 263    | 128    | 102    |
|  | 100% | 2,92% | 3,57% | 6,16% | 2,59% | 4,86% | 42,63% | 20,75% | 16,53% |
|  | 667  | 23    | 36    | 28    | 32    | 28    | 274    | 132    | 114    |
|  | 100% | 3,45% | 5,40% | 4,20% | 4,80% | 4,20% | 41,08% | 19,79% | 17,09% |
|  | 729  | 20    | 23    | 25    | 34    | 31    | 297    | 168    | 131    |
|  | 100% | 2,74% | 3,16% | 3,43% | 4,66% | 4,25% | 40,74% | 23,05% | 17,97% |
|  | 1157 | 46    | 53    | 53    | 59    | 50    | 528    | 239    | 129    |
|  | 100% | 3,98% | 4,58% | 4,58% | 5,10% | 4,32% | 45,64% | 20,66% | 11,15% |

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|  |       |      |       | %      |
|--|-------|------|-------|--------|
|  | 23551 | 9198 | 14353 | 60.94% |

2011.  
6415-64  
60

)

63,31% (14.911  
31,6%.

( 15-

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|  | 7     | 7-14 | 15-49 | 60+  |      | (15-49) | 60   | %     | (%)    |
|--|-------|------|-------|------|------|---------|------|-------|--------|
|  | 23551 | 1271 | 2157  | 5145 | 7442 | 14911   | 4746 | 31,6% | 64,16% |

.8

|    |  | 8.139 | 6.636 | 1.503 | 992 | 511 |
|----|--|-------|-------|-------|-----|-----|
|    |  | 4.984 | 4.145 | 839   | 557 | 282 |
|    |  | 3.155 | 2.491 | 664   | 435 | 229 |
| 15 |  | -     | -     | -     | -   | -   |



|       |  |       |       |     |     |     |
|-------|--|-------|-------|-----|-----|-----|
|       |  | -     | -     | -   | -   | -   |
|       |  | -     | -     | -   | -   | -   |
| 15-19 |  | 138   | 61    | 77  | 12  | 65  |
|       |  | 94    | 41    | 53  | 9   | 44  |
|       |  | 44    | 20    | 24  | 3   | 21  |
| 20-24 |  | 546   | 368   | 178 | 65  | 113 |
|       |  | 351   | 239   | 112 | 38  | 74  |
|       |  | 195   | 129   | 66  | 27  | 39  |
| 25-29 |  | 804   | 627   | 177 | 84  | 93  |
|       |  | 470   | 376   | 94  | 43  | 51  |
|       |  | 334   | 251   | 83  | 41  | 42  |
| 30-49 |  | 4.203 | 3.520 | 683 | 504 | 179 |
|       |  | 2.370 | 2.038 | 332 | 256 | 76  |
|       |  | 1.833 | 1.482 | 351 | 248 | 103 |
| 50-59 |  | 1.862 | 1.536 | 326 | 278 | 48  |
|       |  | 1.209 | 1.017 | 192 | 168 | 24  |
|       |  | 653   | 519   | 134 | 110 | 24  |
| 60-64 |  | 423   | 364   | 59  | 46  | 13  |
|       |  | 362   | 309   | 53  | 40  | 13  |
|       |  | 61    | 55    | 6   | 6   | -   |
| 65    |  | 163   | 160   | 3   | 3   | -   |
|       |  | 128   | 125   | 3   | 3   | -   |
|       |  | 35    | 35    | -   | -   | -   |

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|       |  | 15     |       |       | /   | (15   | ) |       |       |
|-------|--|--------|-------|-------|-----|-------|---|-------|-------|
|       |  | 15.412 | 3.110 | 6.391 | 136 | 1.617 |   | 2.764 | 1.394 |
|       |  | 6.247  | 1.568 | 2.636 | 104 | 779   |   | 431   | 729   |
|       |  | 9.165  | 1.542 | 3.755 | 32  | 838   |   | 2.333 | 665   |
| 15    |  | 3.110  | 3.110 | -     | -   | -     |   | -     | -     |
|       |  | 1.568  | 1.568 | -     | -   | -     |   | -     | -     |
|       |  | 1.542  | 1.542 | -     | -   | -     |   | -     | -     |
| 15-19 |  | 1.198  | -     | -     | 2   | 1.042 |   | 39    | 115   |
|       |  | 602    | -     | -     | 1   | 518   |   | 14    | 69    |
|       |  | 596    | -     | -     | 1   | 524   |   | 25    | 46    |
| 20-24 |  | 693    | -     | 3     | 4   | 444   |   | 113   | 129   |
|       |  | 294    | -     | 1     | 4   | 198   |   | 21    | 70    |
|       |  | 399    | -     | 2     | -   | 246   |   | 92    | 59    |
| 25-29 |  | 409    | -     | 2     | 3   | 108   |   | 213   | 83    |
|       |  | 154    | -     | 1     | 2   | 57    |   | 37    | 57    |
|       |  | 255    | -     | 1     | 1   | 51    |   | 176   | 26    |



|       |  |       |   |       |    |    |       |     |
|-------|--|-------|---|-------|----|----|-------|-----|
| 30-49 |  | 1.496 | - | 63    | 45 | 22 | 1.052 | 314 |
|       |  | 406   | - | 36    | 32 | 6  | 130   | 202 |
|       |  | 1.090 | - | 27    | 13 | 16 | 922   | 112 |
| 50-59 |  | 1.650 | - | 532   | 50 | 1  | 809   | 258 |
|       |  | 532   | - | 205   | 40 | -  | 130   | 157 |
|       |  | 1.118 | - | 327   | 10 | 1  | 679   | 101 |
| 60-64 |  | 1.456 | - | 1.068 | 21 | -  | 238   | 129 |
|       |  | 556   | - | 375   | 18 | -  | 80    | 83  |
|       |  | 900   | - | 693   | 3  | -  | 158   | 46  |
| 65    |  | 5.400 | - | 4.723 | 11 | -  | 300   | 366 |
|       |  | 2.135 | - | 2.018 | 7  | -  | 19    | 91  |
|       |  | 3.265 | - | 2.705 | 4  | -  | 281   | 275 |

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|  |      |     |      |      | /  |     |     |     |
|--|------|-----|------|------|----|-----|-----|-----|
|  |      |     |      |      |    |     |     |     |
|  |      |     | 4    | 4    | -  |     |     |     |
|  | 7701 | 718 | 3421 | 3480 | 82 | 730 | 910 | 242 |
|  | 4190 | 297 | 2134 | 1687 | 72 | 381 | 465 | 111 |
|  | 3511 | 421 | 1287 | 1793 | 10 | 349 | 445 | 131 |

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|  | 9663 | 2868 | 5638 | 634 | 439 | 84 |
|--|------|------|------|-----|-----|----|
|  | 3657 | 1197 | 2096 | 176 | 152 | 36 |
|  | 6006 | 1671 | 3542 | 458 | 287 | 48 |

: , 2011.

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|  | 10778 | 2090 | 5638 | 2375 | 598 | 77 |
|--|-------|------|------|------|-----|----|
|  | 4181  | 967  | 2122 | 734  | 327 | 31 |
|  | 6597  | 1123 | 3516 | 1641 | 271 | 46 |

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| 2008. | 2009 | 2010 | 2011 | 2012 |
|-------|------|------|------|------|
| 1852  | 1798 | 1990 | 2140 | 2154 |

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|       | <b>23551</b> | <b>11231</b> | <b>12320</b> | <b>2067</b> | <b>833</b> | <b>1234</b> | <b>20907</b> | <b>10084</b> | <b>10823</b> | <b>577</b> | <b>314</b> | <b>263</b> |
|-------|--------------|--------------|--------------|-------------|------------|-------------|--------------|--------------|--------------|------------|------------|------------|
| 15    | 3110         | 1568         | 1542         | 28          | 20         | 8           | 2988         | 1495         | 1493         | 94         | 53         | 41         |
| 15-19 | 1336         | 696          | 640          | 10          | 8          | 2           | 1291         | 668          | 623          | 35         | 20         | 15         |
| 20-29 | 2452         | 1269         | 1183         | 23          | 14         | 9           | 2380         | 1221         | 1159         | 49         | 34         | 15         |
| 30-49 | 5699         | 2776         | 2923         | 116         | 66         | 50          | 5451         | 2642         | 2809         | 132        | 68         | 64         |
| 50-59 | 3512         | 1741         | 1771         | 300         | 178        | 122         | 3903         | 1496         | 2407         | 119        | 67         | 52         |
| 60-64 | 1879         | 918          | 961          | 207         | 91         | 116         | 1613         | 791          | 822          | 59         | 36         | 23         |
| 65    | 5563         | 2263         | 3300         | 1383        | 456        | 927         | 4091         | 1771         | 2320         | 89         | 36         | 53         |
|       | 45,4         | 43,69        | 46,96        | 69,38       | 65,34      | 72,1        | 43,1         | 41,97        | 44,14        | 42,98      | 41,42      | 44,83      |
|       | 9198         | 4327         | 4871         | 616         | 270        | 346         | 8397         | 3952         | 4445         | 185        | 105        | 80         |
| 15    | 1360         | 670          | 690          | 11          | 8          | 3           | 1316         | 641          | 675          | 33         | 21         | 12         |
| 15-19 | 570          | 290          | 280          | 7           | 5          | 2           | 554          | 280          | 274          | 9          | 5          | 4          |
| 20-29 | 1035         | 539          | 496          | 10          | 5          | 5           | 1009         | 524          | 485          | 16         | 10         | 6          |
| 30-49 | 2504         | 1166         | 1338         | 45          | 25         | 20          | 2404         | 1113         | 1291         | 55         | 28         | 27         |
| 50-59 | 1396         | 673          | 723          | 116         | 72         | 44          | 1245         | 580          | 665          | 35         | 21         | 14         |
| 60-64 | 721          | 338          | 383          | 61          | 31         | 30          | 644          | 295          | 349          | 16         | 12         | 4          |
| 65    | 1612         | 651          | 961          | 366         | 124        | 242         | 1225         | 519          | 706          | 21         | 8          | 13         |
|       | 42,32        | 40,94        | 43,54        | 66,59       | 62,63      | 69,69       | 40,56        | 39,5         | 41,51        | 41,04      | 39,57      | 42,96      |
|       | 14353        | 6904         | 7449         | 1451        | 563        | 888         | 12510        | 6132         | 6378         | 392        | 209        | 183        |
| 15    | 1750         | 898          | 852          | 17          | 12         | 5           | 1672         | 854          | 818          | 61         | 32         | 29         |
| 15-19 | 766          | 406          | 360          | 3           | 3          | 0           | 737          | 388          | 349          | 26         | 15         | 11         |
| 20-29 | 1417         | 730          | 687          | 13          | 9          | 4           | 1371         | 697          | 674          | 33         | 24         | 9          |
| 30-49 | 3195         | 1610         | 1585         | 71          | 41         | 30          | 3047         | 1529         | 1518         | 77         | 40         | 37         |
| 50-59 | 2116         | 1068         | 1048         | 184         | 106        | 78          | 1848         | 916          | 932          | 84         | 46         | 38         |
| 60-64 | 1158         | 580          | 578          | 146         | 60         | 86          | 969          | 496          | 473          | 43         | 24         | 19         |
| 65    | 3951         | 1612         | 2339         | 1017        | 332        | 685         | 2866         | 1252         | 1614         | 68         | 28         | 40         |
|       | 47,38        | 45,41        | 49,2         | 70,56       | 66,63      | 73,04       | 44,8         | 43,57        | 45,98        | 43,9       | 42,36      | 45,65      |

2.6.



XVIII

XIX

1979.

, 1991.

1926.

1912-1918.

27.

1915.

1918.

1827.

1830.

1827.  
1759.

1903.

1906.

1909.

1875.

1877.

1881.

1935.



15.

1830.

1856.

( ) 1967/1968.

1937.

1820.

XVII

e 2 km

16.

1690.

III

1980.

500 m

15.

1402.

1427.

2002.

14.

15.

. 15

|  |  |  |
|--|--|--|
|  |  |  |
|  |  |  |
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|   |   |   |
|---|---|---|
| „ | „ |   |
|   |   | „ |
| „ | „ |   |
|   |   |   |

, 2013.

10 m.

6,50 h .

0,50 h .

0,40 h .

0,12 h .



2.7.

2.8.

2.9

" "

6 12 m,

30 m

60- 20.

12

14 18 m.  
80l/s,

1968.  
6,25 h .

( , , , " " ),

( ),

( " ")

117 kW.

1424 m<sup>3</sup>,

74 m ( 1800 m.

φ300mm.

PVC 1985.

25.050 m

PVC

161.950 m PVC



2012. 1.460.000 m<sup>3</sup> 730.078 m<sup>3</sup>.

50%

730.078 m<sup>3</sup>  
(530 6777 ).

WC

50%

30%

. 30

|       |       |      |      |      |      |
|-------|-------|------|------|------|------|
|       |       |      |      |      |      |
|       |       | (km) | (km) | (km) | (km) |
| 6777* | 82%** | 187  | 100  | 4    | 30   |

\*

\*\*

((6777/8320)\*100=82%)

2011.

( " " 92/2008)

5/2005).

a

( )

2011.

10,

■

■



- -
- -
- -
- -
- -

„

„ . 42/98 44/99) :

- - 3 7 ;
- - 2 2 ;
- - 2 .

25 „ ( ) „ 2 „ ( ) „ ( ) „ ( )

( , , , , ( „ . ) „ .

42/98 44/99) „ „ ( , , , , ) „

2005. 160 m. 2,04 mg/l, 0,1 mg/l, 4

2013. 10% 2018. ( 92%).  
12 22 54,5%. ( 2018.)  
15% ( 3 )

112 km. 1969.



: 108 km 4 km.  
 178 W 100l/sek.  
 Ø 300(250) 2

" ( ) ,

-2  
 ( 17 28 ) .

- I. 1 SBR 15 :  
 1 WWTP: 2 x 19.500 ES ( )
- II. 5 7 :  
 1 WWTP: 3 x 500 ES ( )  
 1 WWTP: 500 ES ( )  
 1 WWTP: 400 ES ( )  
 1 WWTP: 300 ES ( )  
 1 WWTP: 200 ES ( )

29 17

" ( " 3 ) . 2

( " . 42/98 44/99) .

(II ) .

2012. 370.000 m<sup>3</sup> 120.000 m<sup>3</sup>  
 13.000 m<sup>3</sup> 503.000 m<sup>3</sup>  
 469 3807, 160.  
 3338.





102

3.705

.31

|      | (%) | ( m) | ( m) | ( m) | ( m) | (km) |
|------|-----|------|------|------|------|------|
| 3338 | 40% | 112  | 4    | 120  | 0    | 20   |

: " " , 2012

110

).

e

(IQ 2%),

5,1 km.

SBR

(SequencedBatchReactor)

5,

62.  
22/2010).

("

",

Ø 200

2x45 W

3 km.

.32

|   |  |     |  |      |             |
|---|--|-----|--|------|-------------|
| 1 |  | +   |  |      |             |
|   |  | 2+1 |  | 45 w | 100-120 l/s |



|   |    |            |   |                      |                      |
|---|----|------------|---|----------------------|----------------------|
| 2 |    | 1+1<br>2+0 |   | 15 w<br>4,5 5,5<br>w | 80-100 l/s<br>30 l/s |
| 3 |    | 2+1        | x | 11 w                 | 60 l/s               |
| 4 | x- | 2+0        | x | 4,5 w                | 30 l/s               |
| 5 |    | 2+2        |   | 4,5 w                | 30 l/s               |
|   |    | 11+5       |   | 149,5 +80            |                      |

: » «, 2013

(1 WWTP: 2 x 19.500 ES),

j

1969. (200 m ) 3 ha.  
5 6 mg/l

700 m 6,25 ha

1987.

1-1,5 m.

10

5 (

5 )

5

60 105 mg/l

5

IIa

4 mg/l.

(„ „, . 50/12)

2.10.



23.926,4 ha.

32.638 ha,

16

|  |              |
|--|--------------|
|  |              |
|  | 23.942,00 xa |
|  | 20.868,00    |
|  | 1.416,00     |
|  | 686,00       |
|  | 226,00       |
|  | 660,00 xa    |
|  | 86,00 xa     |
|  | 23.942,00    |

: , 2012

17

|  | 2004.  | 2008.  | 2010.  | 2012.  |
|--|--------|--------|--------|--------|
|  | 3.180  | 2.650  | 2.079  | 2.770  |
|  | 205    | 286    | 314    | 276    |
|  | 12.726 | 11.935 | 8.412  | 12.835 |
|  | 10     | 52     | 61     | 45     |
|  | 40     | 43     | 50     | 55     |
|  | 1.200  | 1.203  | 2.500  | 1.850  |
|  | 2.317  | 2.500  | 2.905  | 2.000  |
|  | 19.678 | 18.669 | 16.321 | 19.831 |

: , 2012

18

|      | ()   |     |      | ()   |      | ()    |     |       | ()   |      |
|------|------|-----|------|------|------|-------|-----|-------|------|------|
|      |      |     |      |      |      |       |     |       |      |      |
| 2008 | 8383 | 212 | 8171 | 4000 | 4000 | 24850 | 220 | 24630 | 4000 | 2938 |
| 2009 | 7466 | 100 | 7366 | 3703 | 3590 | 33625 | 234 | 33391 | 5571 | 4063 |
| 2012 | 8310 | -   | 8310 | -    | 3000 | 39788 | -   | 39788 | -    | 3100 |

:



19

|      | ( )   | /    | ( )   | /    | ( ) | /    | ( )  | /    |
|------|-------|------|-------|------|-----|------|------|------|
| 2008 | 12290 | 4357 | 9519  | 3183 | 709 | 1637 | 733  | 863  |
| 2009 | 17361 | 6232 | 13890 | 4843 | 821 | 2683 | 1075 | 1238 |
| 2012 | 13422 | 3116 | 7066  | 2500 | 356 | 1341 | 408  | 619  |

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20

|      |       | ( ) | /    |        | ( )  | /    |
|------|-------|-----|------|--------|------|------|
| 2008 | 56390 | 703 | 12,5 | 274490 | 2812 | 10,2 |
| 2009 | 58340 | 991 | 17,0 | 272105 | 4200 | 15,4 |
| 2012 | 60200 | 602 | 10,0 | 275000 | 2200 | 8,0  |

:

21

|      | 000  | ( )  | /    |
|------|------|------|------|
| 2008 | 3197 | 1655 | 0,5  |
| 2009 | 3269 | 3619 | 1,11 |
| 2012 | 3450 | 6900 | 2,0  |

:

285.772.

:

.22

| 1. | 4643   |
|----|--------|
| 2. | 16932  |
| 3. | 7495   |
| 4. | 256597 |
| 5. | 105    |
|    | 285772 |

:

2012

:



( )

220.000 (6 )

„COCO-RIKO“

5.000, 30.000 10.000

(6 )

60.000

6.600 6.600 26.400

15 - 20.000

5.766

je 1,

2.000 1.300

65 %.

200 2.000

1.150 8.500

1.100.000

180.000

180.000

100 %.

345.000 90.000

50 %.

8.500 6.300

500 - 600 1.200–1.500

(



) 5.000  
 2.000  
 • „COCO-RIKO“ .o.o.  
 5.000, 30.000 (6 ),  
 10.000 60.000  
 " " 15 - 20.000

. 23

|      |      |       |      |      |      |        |
|------|------|-------|------|------|------|--------|
| 4643 | 2700 | 16932 | 3026 | 7495 | 5855 | 256597 |
|------|------|-------|------|------|------|--------|

: , 2012

24 ( )

|   |     |     |
|---|-----|-----|
|   |     | ( ) |
| 3 | 120 | 300 |
| 3 | 49  | 500 |

: - , 2012

25 , , 100

|       |        |       |
|-------|--------|-------|
| 100   | 100    | 100   |
| 23,55 | 128,48 | 30,97 |

: , 2012

26

|  |     |
|--|-----|
|  |     |
|  | 50  |
|  | 318 |
|  | 61  |
|  | 146 |
|  | 132 |
|  | 52  |
|  | 43  |
|  | 52  |
|  | 77  |
|  | 37  |
|  | 117 |
|  | 23  |
|  | 79  |
|  | 22  |
|  | 128 |
|  | 101 |
|  | 20  |



|   |       |
|---|-------|
|   | 57    |
|   | 124   |
|   | 45    |
|   | 80    |
|   | 282   |
| : | 2.046 |

: ,2011

2.11.

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 - : ( ):  
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 - ( 30  
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 - ( 50 Kp). 50  
 - ( 200 50 200  
 , 15 ).  
 - ( 300 200  
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 2 ( )  
 , 5 ( ) ( - 490 ) 150  
 790 3440



07.05.2013.

| 1   | 2            | 3    | 4    | 5<br>( + ) | 6  | 7  | 8 | a |          | 11  | 12                  |
|-----|--------------|------|------|------------|----|----|---|---|----------|-----|---------------------|
|     |              |      |      |            |    |    |   | 9 | 10       |     |                     |
| 1.  | 29           | 1972 | 200  | +1         | 5  | /  |   |   |          |     | . 3<br>063/7865738  |
| 2.  | 2/46         | 1993 | 460  | +4+        | 48 | 48 |   |   | 140      | - - |                     |
| 3.  | 2            | 1980 | 315  | +3         | 24 | 20 |   |   | 80       | - - |                     |
| 4.  | 1/1          | 1973 | 480  | +4         | 28 | 28 |   |   | 140      | - - |                     |
| 5.  | 1a           | 1984 | 360  | +3+pk      | 15 | 15 |   |   | 90<br>90 |     | .10<br>035/311 362  |
| 6.  | 36 38        | 1994 | 1200 | +3         | 64 | 64 |   |   | 180      | - - |                     |
| 7.  | 1/13         | 2002 | 350  | +3+        | 22 | 20 |   |   | 60       | - - |                     |
| 8.  | 21           | 1970 | 480  | +4+        | 24 | 24 |   |   | 140      | - - |                     |
| 9.  |              | 2009 | 250  | +2         | 15 | /  |   |   | /        |     | 064/3613485         |
| 10. | 35           | 1970 | 260  | +4+        | 15 | 15 |   |   | 40       | - - |                     |
| 11. | 41/2         | 1963 | 250  | +3         | 10 | 9  |   |   | 30       |     | . 11<br>035/322 012 |
| 12. | 45           | 1995 | 200  | +4         | 26 | /  |   |   | /        | - - |                     |
| 13. | 51           | 1963 | 250  | +3         | 10 | 9  |   |   | 30       | - - |                     |
| 14. | 1/9          | 1998 | 420  | +3         | 26 | /  |   |   | /        | - - |                     |
| 15. | 5            | 1968 | 300  | +1         | 6  | 6  |   |   | 20       | - - |                     |
| 16. | 5/           | 1993 | 300  | +4         | 13 | 13 |   |   | 40       | - - |                     |
| 17. | 12           | 1964 | 500  | +4+        | 22 | 22 |   |   | 80       | - - |                     |
| 18. | 14           | 1964 | 500  | +4+        | 22 | 22 |   |   | 80       |     | . 16<br>035/321 025 |
| 19. | 44           | 2001 | 858  | +3+        | 26 | /  |   |   |          | - - |                     |
| 20. | 46<br>" - 2" | 2003 | 790  | +3+        | 58 | 58 |   |   | 160      | - - |                     |
| 21. | 40 ( )       | 1963 | 240  | +3         | 16 | 16 |   |   | 50       | - - |                     |





|     |     |             |      |      |       |       |       |  |  |            |   |   |                     |
|-----|-----|-------------|------|------|-------|-------|-------|--|--|------------|---|---|---------------------|
| 22. | .   | 42 ( )      | 1963 | 250  | +3    | 16    | 16    |  |  | 50         | - | - |                     |
| 23. | .   | 46          | 2001 | 966  | +3+   | 54    | 54    |  |  | 150        | - | - |                     |
| 24. | .   | 102         | 1950 | 1000 | + + 1 | /     | 2     |  |  | 100        | - | - | 035 312 012         |
| 25. | .   | 104         | 1960 | 520  | +4+   | 30    | 30    |  |  | 100<br>100 |   |   | . 19<br>035/321 959 |
| 26. | .   | 3           | 2000 |      | +3    | 62    | 62    |  |  | 210        |   |   | 064/8912626         |
| 27. | 8.  | 1           | 1995 | 160  | +3    | 4     | /     |  |  | /          |   |   | . 3<br>060/4121976  |
| 28. | .   | . 53        | 1965 | 120  | +1    | 4     | 4     |  |  | 20         | - | - |                     |
| 29. | .   | 1           | 1987 | 330  | +2+   | 15    | 15    |  |  | 50         | - | - |                     |
| 30. | .   | 66/1        | 1963 | 360  | +3    | 22    | 20    |  |  | 60         | - | - |                     |
| 31. |     |             | 1999 | 1200 | +3+   | 108   | 108   |  |  | 300        |   |   | 064/4309358         |
| 32. |     | 5/1 5/2 ( ) | 1968 | 380  | +4    | 13+13 | 13+13 |  |  | 70         |   |   |                     |
| 33. |     | 7/1 7/2 ( ) | 1968 | 380  | +4    | 10+11 | 10+11 |  |  | 70         |   |   |                     |
| 34. |     | 9/1 9/2 ( ) | 1968 | 380  | +4    | 11+9  | 11+9  |  |  | 70         |   |   |                     |
| 35. | 27. | 1           | 1991 | 500  | +3+   | 13    | 13    |  |  | 90         | - | - |                     |
| 36. |     | /1          | 1978 | 400  | +4+   | 26    | 26    |  |  | 100<br>100 |   |   | .22<br>064/8912608  |
| 37. |     | 6           | 1973 | 400  | +4    | 30    | 30    |  |  | 100<br>100 |   |   | 035/322 001         |
| 38. |     | 2 4         | 1987 | 770  | +3    | 16    | 16    |  |  | 150<br>150 |   |   | . 1<br>035/311 530  |
| 39. |     | 4/1         | 2002 | 150  | +3+   | 10    | /     |  |  | /          | - | - |                     |
| 40. |     | 4/          | 1991 | 640  | +3    | 16    | 16    |  |  | 120        |   |   | 035/322 811         |
| 41. |     | 4/          | 2008 | 480  | +3    | 10    | /     |  |  | /          | - | - |                     |
| 42. |     | 2           | 1958 | 400  | +2    | 15    | 15    |  |  | 100        | - | - |                     |
| 43. |     | 12          | 1989 | 673  | +3+   | 32    | 32    |  |  | 120        | - | - |                     |
| 44. |     |             | 1987 | 650  | +4+   | 32    | 32    |  |  | 150<br>150 |   |   | 035/325 383         |
| 45. |     |             |      |      |       |       |       |  |  | 3440       |   |   |                     |
| 46. |     |             |      |      |       |       |       |  |  | 490        |   |   |                     |
|     |     |             |      |      |       |       |       |  |  | 300        |   |   |                     |



; 07.05.2013.

| 1   | 2            | 3  |     |   |     |   |     |   |    | 11 | 12 | 13          |
|-----|--------------|----|-----|---|-----|---|-----|---|----|----|----|-------------|
|     |              |    | 4   | 5 | 6   | 7 | 8   | 9 | 10 |    |    |             |
| 1.  | 29           | 5  | 4   |   | 4   |   |     |   |    |    |    |             |
| 2.  | 2/46         | 48 | 23  |   | 23  |   |     |   |    |    |    |             |
| 3.  | 2            | 24 | 30  |   | 30  |   |     |   |    |    |    |             |
| 4.  | 1/1          | 28 | 95  |   | 95  |   |     |   |    |    |    |             |
| 5.  | 1a           | 15 | 92  |   | 92  |   | 180 |   |    |    | 10 | 035/311 362 |
| 6.  | 36 38        | 64 | 150 |   | 150 |   | 180 |   |    |    |    |             |
| 7.  | 1/13         | 22 | 4   |   | 4   |   |     |   |    |    |    |             |
| 8.  | 21           | 24 | 4   |   | 4   |   |     |   |    |    |    |             |
| 9.  |              | 15 | 72  |   | 72  |   |     |   |    |    |    |             |
| 10. | 35           | 15 | 9   |   | 9   |   |     |   |    |    |    |             |
| 11. | 41/2         | 10 | 5   |   | 5   |   |     |   |    |    |    |             |
| 12. | 45           | 26 | 9   |   | 9   |   |     |   |    |    |    |             |
| 13. | 51           | 10 | /   |   | /   |   |     |   |    |    |    |             |
| 14. | 1/9          | 26 | 38  |   | 38  |   |     |   |    |    |    |             |
| 15. | 5            | 6  | 35  |   | 35  |   |     |   |    |    |    |             |
| 16. | 5/           | 13 | 8   |   | 8   |   |     |   |    |    |    |             |
| 17. | 12           | 22 | 47  |   | 47  |   |     |   |    |    |    |             |
| 18. | 14           | 22 | 62  |   | 62  |   |     |   |    |    |    |             |
| 19. | 44           | 26 | 28  |   | 28  |   |     |   |    |    |    |             |
| 20. | 46<br>" - 2" | 58 | 65  |   | 65  |   |     |   |    |    |    |             |
| 21. | 40 ( )       | 16 | 47  |   | 47  |   |     |   |    |    |    |             |
| 22. | 42 ( )       | 16 | 50  |   | 50  |   |     |   |    |    |    |             |
| 23. | 46           | 54 | /   |   | /   |   |     |   |    |    |    |             |





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47

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(6 ),

20

235, 180  
: 8 , 29  
, 3  
, 75  
, 3 , 2  
, 2 , 10

55 , 1 , 5  
, 5 , 10  
, 8 , 13

, 1 , 3  
, 1 , 13

6

)

(  
4



50 - 20

2.11. –



10

I : I ( 1 ( : 150) I 27 (

II 160 II II

162

160

II ( I ( ) , 3,8 km

56,9 km.

.27

|       |       |
|-------|-------|
| II    |       |
| (km)  | (km)  |
| 56,90 | 87,16 |

: , 2013.

2.5 m, 12.0 m. 3.5 m je 1.660,00 m.

m, 1.680 m. 2.400

20

2013. 1600 m.

( - - ) L=5.350 m,

160 ( - ), II 130) ( II



20  
)  
- ,  
20  
)  
20  
)  
, L=1.070 m,  
160  
, L=1.200 m,  
L= 1.580 m,  
20  
103/19 - . . 2760, L=1530 m  
" " , 1400 m<sup>3</sup>,  
( ) .



. 28

| ( ) |     | - | (km)  |
|-----|-----|---|-------|
| I   | 27  |   | 3,8   |
| II  | 160 | - | 17,2  |
| II  | 162 | - | 39,77 |

:

. 29

|    |                              | (km)  | (km) | (km) | (km)  |
|----|------------------------------|-------|------|------|-------|
| 1  | 108/1: -                     | 2,30  |      |      | 2,30  |
| 2  | 108/2:                       | 2,52  |      |      | 2,52  |
| 3  | 108/3:                       | 1,86  |      |      | 1,86  |
| 4  | 108/4:                       | 0,99  |      |      | 0,99  |
| 5  | 108/5: -                     | 3,08  |      |      | 3,08  |
| 6  | 103/6: -                     | 2,66  | 2,46 |      | 5,12  |
| 7  | 108/7: -                     | 5,22  |      |      | 5,22  |
| 8  | 103/8: - 103                 | 5,53  |      |      | 5,53  |
| 9  | 103/9:                       | 1,44  |      |      | 1,44  |
| 10 | 108/10: - -                  | 7,74  |      |      | 10,88 |
| 11 | 108/10: 103/11 -             | 4,36  |      |      | 4,36  |
| 12 | 103/11:                      | 1,63  |      |      | 1,63  |
| 13 | 108/12: 108/10 -             | 7,45  |      |      | 7,45  |
| 14 | 108/13:                      | 1,89  |      |      | 1,89  |
| 15 | 108/14: - -                  | 7,79  |      |      | 7,79  |
| 16 | 103/15: -                    | 3,12  |      |      | 3,12  |
| 17 | 103/16:                      | 1,86  |      |      | 1,86  |
| 18 | 103/17: -                    | 0,69  |      |      | 0,69  |
| 19 | 108/18: 108/13 - 108/10<br>- | 3,70  |      |      | 3,70  |
| 20 | 103/19: - ( )                |       | 2,10 |      | 2,10  |
| 21 | 103/20: - ( )<br>.2760       |       | 1,53 |      | 1,53  |
| 22 | 108/21: 108 -                | 3,10  |      |      | 3,10  |
|    |                              | 68,93 | 6,09 |      | 87,16 |

:

30 km/h.





- ( )
- : 2 ( )
- : 3 ( )
- : 2 ( )
- : 2 ( )
- : ( )
- : ( )
- : ( )
- : ( )
- : ( )
- : ( )
- : ( )
- : ( )
- : ( )
- : ( )

110/35 kV ( 31,5 MVA ) 110/35 kV a 20 MVA  
 35 kV ( 12 MVA.  
 35/10 kV I, 35 kV : 4+8 MVA



- 35/10 kV II 8+8 MVA
- 35 kV I- e (3x70/12 mm<sup>2</sup>),
- 5,05 km ( I) 0,75 km (
- 35 kV, XHP-48 4x(1x95) mm<sup>2</sup>,
- II) 35/10 I 35 kV e
- – “ ”
- 10 kV : 10 kV, 132 km
- 10 kV, 36 km
- 35, 10 0,4 kV
- : 10/0,4 kV 0,4 kV
- :

|  | 10/0,4 kV ( ) | 0,4 kV (m) |       |
|--|---------------|------------|-------|
|  | 79            | 93132      | 6301  |
|  | 12            | 27049      | 1063  |
|  | 5             | 8720       | 324   |
|  | 18            | 56933      | 635   |
|  | 3             | 7695       | 128   |
|  | 4             | 11320      | 240   |
|  | 2             | 6015       | 168   |
|  | 2             | 3723       | 138   |
|  | 1             | 4070       | 118   |
|  | 6             | 14189      | 531   |
|  | 7             | 12478      | 416   |
|  | 1             | 3105       | 100   |
|  | 7             | 4891       | 209   |
|  | 7             | 12311      | 443   |
|  | 5             | 14154      | 438   |
|  | 1             | 2971       | 99    |
|  | 8             | 11986      | 356   |
|  | 7             | 10715      | 298   |
|  | 12            | 30604      | 355   |
|  | 187           | 336061     | 12360 |



(07.01.) 20 MW. : e (19.12), (31.12.)

- 110/10(20) kV 2 110 kV  
 - 35/10(20) kV III 35 kV  
 - 10(20)/0,4 kV ( ) 10(20) kV  
 : 32 ( 65), ( 53  
 ), ( 62  
 ).  
 - ( )

-  
-  
-  
-  
-  
-  
-

. 34

| (%) |     | (%) |
|-----|-----|-----|
| 90% | 324 | 5%  |

: " "  
5%.



12

, 3

3

1693

3

Kopernikus Tehnology d.o.o.

( )

III

.35

|  |     |
|--|-----|
|  |     |
|  | 7   |
|  | 49  |
|  | 136 |
|  | 13  |
|  | 1   |
|  | 3   |
|  | 4   |
|  | 15  |
|  | 4   |
|  | 3   |
|  | 7   |
|  | 19  |
|  | 4   |

:

2012.

.36

|  |  |    |  |
|--|--|----|--|
|  |  |    |  |
|  |  | 33 |  |
|  |  | 23 |  |

:

,2012



- 
- 
- 

( )

" " Tri Stan Fresh Produce-

400 ha.

1.600

m,

( | )

200

3 km

250 ha

500 ha

300 ha

200

( 80 ha)

30 ha

10750,00 ha,  
10525,00 ha.

225,00 ha



/ - -1

.1 -

| 1    | 2     | 3 | 4                                    | 5 | 6      |
|------|-------|---|--------------------------------------|---|--------|
| 1.   | ( -1) |   |                                      |   |        |
| 1.1. |       |   | 9 <sup>0</sup> ( -64) 8 <sup>0</sup> | 5 |        |
| 1.2  |       |   |                                      | 5 | 1<br>1 |



|     |               |                          |                                |   |  |
|-----|---------------|--------------------------|--------------------------------|---|--|
| 1.3 |               |                          |                                | 5 | : 3% (800 )<br>15% 20%<br>10%<br>25%<br>5% |
| 1.4 | (53)<br>250 ) | (100-<br>km <sup>2</sup> | 500 1000<br>200 300<br>700-900 | 4 | 1<br>1<br>1-2 /<br>11 20,<br>10.           |
| 1.5 |               |                          |                                | 1 | 5%<br>20%<br>5%                            |



/ - -2

.1 -

| 1    | 2 | 3 | 4     | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |   |
|------|---|---|-------|---|---|---|---|---|----|----|----|---|
| 1.   |   |   |       |   |   |   |   |   |    |    |    |   |
| 1.1. |   | 5 | 1 - 1 | 2 | 2 | 2 | 4 | 2 | 4  | 2  |    | - |
| 1.2  |   | 5 | 1 - 1 | 2 | 2 | 1 | 4 | 1 | 2  | 1  |    | - |
| 1.3  |   | 5 | 1 - 1 | 3 | 1 | 3 | 5 | 2 | 2  | 1  |    | - |
| 1.4  |   | 4 | 1 - 1 | 2 | 2 | 3 | 4 | 2 | 4  | 1  |    | - |
| 1.5  |   | 1 | 1 - 1 | 2 | 2 | 2 | 4 | 2 | 4  | 2  |    | - |





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| 1   | 2     | 3    | 4  | 5           | 6 |
|-----|-------|------|--|-------------|---|
| 2.  | ( -2) |      |  |             |   |
| 2.1 |       |      | 100.000 <sup>3</sup> ,<br>5.000-<br>1.000-10.000 m <sup>2</sup> ,<br>6-10 m, | 3           |   |
| 2.2 |       | 5-10 | 50%<br>50%   | 25-<br>50 % | 3 |



|     |  |       |          |   |     |
|-----|--|-------|----------|---|-----|
|     |  |       |          |   |     |
| 2.3 |  | (107) | / 5% 1 % | 1 |     |
| 2.4 |  |       | 50%      | 2 | 25% |
| 2.5 |  | ) (   | ( )      | 2 |     |



.1 –

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| 1   | 2 | 3 | 4<br>(1<br>2) | 5<br>( ) | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  |
|-----|---|---|---------------|----------|---|---|---|---|----|----|----|--|
| 2.  |   |   |               |          |   |   |   |   |    |    |    |  |
| 2.1 |   | 3 |               |          | 3 |   |   | 2 | 3  | 3  |    |  |
| 2.2 |   | 3 |               |          | 2 |   |   | 2 | 2  | 3  |    |  |
| 2.3 |   | 1 |               |          | 1 |   |   | 1 | 1  | 1  |    |  |
| 2.4 |   | 2 |               |          | 1 |   |   | 2 | 3  | 2  |    |  |
| 2.5 |   | 2 |               |          | 2 |   |   | 2 | 2  | 2  |    |  |



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| 1   | 2     | 3  | 4      | 5 | 6      |
|-----|-------|----|--------|---|--------|
| 3.  | ( -3) |    |        |   |        |
| 3.1 |       | 0  | 10     | 2 | 100    |
|     |       | 30 | (      | 3 | 437 ha |
|     |       | (  | 20cm). |   |        |



|     |  |  |  |   |  |
|-----|--|--|--|---|--|
| 3.2 |  |  | <p>( )</p> <p>60%</p> <p>(60%)</p> <p>.6. "</p> <p>-. "</p> <p>.6.1.1.</p> <p>.6.1.2.,</p> <p>" "</p> <p>6.1.3, "</p> <p>" "</p> <p>.6.1.4.</p> <p>, .6.1.5</p> <p>, .6.1.6. ,</p> <p>.6.1.7,</p> <p>, .6.1.8</p> <p>.6.1.9,</p> | 2 |  |
|-----|--|--|--|---|--|



|     |  |  |     |         |      |   |                         |                          |
|-----|--|--|-----|---------|------|---|-------------------------|--------------------------|
| 3.3 |  |  | 100 | (<br>.) | 1300 | 2 | 60ha,<br>15ha,<br>30ha, | 190ha,<br>82ha,<br>60ha. |
| 3.4 |  |  |     |         |      | 2 |                         |                          |

.1 –

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| 1   | 2 | 3 | 4<br>(1<br>2) | 5<br>( ) | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  |
|-----|---|---|---------------|----------|---|---|---|---|----|----|----|--|
| 3.  |   |   |               |          |   |   |   |   |    |    |    |  |
| 3.1 |   | 3 | -2<br>(2)     | 4        | 2 | 2 | 4 | 2 | 4  | 2  |    |  |
| 3.2 |   | 2 | -2<br>(2)     | 4        | 2 | 2 | 4 | 2 | 4  | 2  |    |  |
| 3.3 |   | 2 | -2<br>(2)     | 3        | 2 | 2 | 4 | 2 | 3  | 2  |    |  |



|     |  |   |           |   |   |   |   |   |   |   |  |  |
|-----|--|---|-----------|---|---|---|---|---|---|---|--|--|
|     |  |   |           |   |   |   |   |   |   |   |  |  |
| 3.4 |  | 2 | -2<br>(2) | 3 | 1 | 1 | 5 | 2 | 4 | 2 |  |  |

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|     |       |      |         |    |      |
|-----|-------|------|---------|----|------|
|     |       |      |         |    |      |
| 4.  | ( -4) |      |         |    |      |
| 4.1 |       | (3). |         | 20 | 30%, |
|     |       |      | 8 - 16  | 3. |      |
|     |       |      | 6 - 12m |    |      |



|     |              |   |      |  |
|-----|--------------|---|------|--|
| 4.2 | 250<br>50 %. | 20<br>8 m<br>8m,<br>4 km<br>KN/m <sup>2</sup> -<br>P/m <sup>2</sup> - | 50%. | 50 %<br>7<br>13,9-17,1m/s.<br>8<br>17,2-20,7m/s, |
| 4.3 |              |   |      | (3).   |





|     |  |  |  |       |                     |
|-----|--|--|--|-------|---------------------|
|     |  |  |  |       |                     |
| 4.4 |  |  |  | 50 %. | 100 %, ( )<br>50 %. |



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| 1   | 2 | 3 | 4<br>(1<br>2) | 5<br>( ) | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  |
|-----|---|---|---------------|----------|---|---|---|---|----|----|----|--|
| 4.  |   |   |               |          |   |   |   |   |    |    |    |  |
| 4.1 |   | 3 |               |          | 3 |   |   | 2 | 3  | 3  | 2  |  |
| 4.2 |   | 4 |               |          | 3 |   |   | 4 | 3  | 3  | 3  |  |
| 4.3 |   | 3 |               |          | 2 |   |   | 2 | 2  | 3  | 2  |  |
| 4.4 |   | 3 |               |          | 2 |   |   | 2 | 3  | 2  | 3  |  |



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| 1   | 2     | 3                            | 4                                 | 5            | 6          |
|-----|-------|------------------------------|-----------------------------------|--------------|------------|
| 5.  | ( -5) |                              |                                   |              |            |
| 5.1 |       | (3). 30 % 3-5<br>,<br>,<br>, | ( , ),<br>" " ,<br>,<br>30 %<br>5 | , ' 20<br>3. | ,<br>50 %, |
| 5.3 |       | , 20 250                     | ,                                 | ,            | 50%        |



|     |  |       |      |      |       |
|-----|--|-------|------|------|-------|
|     |  | 50 %. |      | 50 % | 100 % |
| 5.3 |  |       | (3), | 10   |       |
| 5.4 |  |       |      | (3), |       |



|     |  |              |                  |  |          |
|-----|--|--------------|------------------|--|----------|
|     |  |              |                  |  |          |
| 5.5 |  | <p>50 %.</p> | <p>( -50 %),</p> |  | <p>:</p> |





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| 1   | 2 | 3 | 4<br>(1<br>2) | 5<br>( ) | 6 | 7 | 8 | 9 | 10 | 11 | 12 |   |
|-----|---|---|---------------|----------|---|---|---|---|----|----|----|---|
| 5.  |   |   |               |          |   |   |   |   |    |    |    |   |
| 5.1 |   | 3 | 1-3           | 3        | 3 | 3 | 3 | 3 | 3  | 3  | 3  | 3 |
| 5.3 |   | 3 | 1-3           | 3        | 3 | 3 | 3 | 3 | 3  | 3  | 3  | 3 |
| 5.3 |   | 3 | 2-3           | 3        | 3 | 3 | 3 | 3 | 3  | 3  | 3  | 3 |
| 5.4 |   | 3 | 2-3           | 3        | 3 | 3 | 3 | 3 | 3  | 3  | 3  | 3 |
| 5.5 |   | 3 | 2-3           | 3        | 3 | 3 | 3 | 3 | 3  | 3  | 3  | 3 |
| 5.6 |   | 3 | 2-3           | 3        | 3 | 3 | 3 | 3 | 3  | 3  | 3  | 3 |
| 5.7 |   | 3 | 1-3           | 2        | 3 | 3 | 3 | 3 | 3  | 3  | 3  | 3 |

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|  |  |  |  |  |
|--|--|--|--|--|
|  |  |  |  |  |
|--|--|--|--|--|



| 1   | 2     | 3 | 4 | 5 | 6 |
|-----|-------|---|---|---|---|
| 6.  | ( -6) |   |   |   |   |
| 6.1 |       |   |   | 3 |   |
| 6.2 |       |   | 1 | 3 |   |
| 6.3 |       |   |   | 2 |   |
| 6.4 |       |   |   | 2 |   |

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| 1   | 2 | 3 | 4         | 5   | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|-----|---|---|-----------|-----|---|---|---|---|----|----|----|
| 1.  |   |   | ( 1<br>2) | ( ) |   |   |   |   |    |    |    |
| 6.  |   |   |           |     |   |   |   |   |    |    |    |
| 6.1 |   | 2 | -2        | 3   | 2 | 2 | 3 | 2 | 4  | 2  |    |





|     |   |    |   |   |   |   |   |   |   |  |  |
|-----|---|----|---|---|---|---|---|---|---|--|--|
| 6.2 | 3 | -2 | 3 | 2 | 2 | 4 | 2 | 4 | 2 |  |  |
| 6.3 | 2 | -2 | 3 | 2 | 2 | 4 | 2 | 3 | 2 |  |  |
| 6.4 | 2 | -2 | 2 | 1 | 1 | 4 | 2 | 4 | 2 |  |  |

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| 1   | 2     | 3   | 4 | 5 | 6     |
|-----|-------|-----|---|---|-------|
| 7.  | ( -7) |     |   |   |       |
| 7.1 | *     | -4, |   |   | 50 %, |
| 7.2 |       | -5, |   | 7 | 7     |



|     |     |                                  |                     |        |                         |
|-----|-----|----------------------------------|---------------------|--------|-------------------------|
|     |     | ) (                              |                     |        |                         |
| 7.3 |     | 22.970<br>75-100 %<br>25 - 50 %. | 22.970<br>75-100 %, | 22.970 | 22.970<br>50%) (        |
| 7.4 | ( ) | 25 %<br>2.900                    | ), (                | ( )    | 50 %, 100 %<br>( )<br>" |





|     |     |   |     |   |   |   |   |   |   |   |   |   |  |
|-----|-----|---|-----|---|---|---|---|---|---|---|---|---|--|
| 7.3 |     | 4 | 2-4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |  |
| 7.4 | ( ) | 5 | 2-5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |  |
| 7.5 |     | 2 | 1-2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |  |

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| 1   | 2     | 3   | 4    | 5 | 6 |
|-----|-------|-----|------|---|---|
| 8.  | ( -8) |     |      |   |   |
| 8.1 |       | ( ) | 95%, | 1 |   |



|     |                  |  |     |   |     |
|-----|------------------|--|-----|---|-----|
| 8.2 | Типови епидемија |  |     | 3 |     |
| 8.3 | Типови епидемија |  |     | 2 | ( ) |
| 8.4 | Типови епидемија |  | ( ) |   |     |



|     |  |     |     |   |  |
|-----|--|-----|-----|---|--|
|     |  |     |     | 2 |  |
| 8.5 |  | ( ) |     | 2 |  |
| 8.6 |  |     |     | 2 |  |
| 8.7 |  |     | 90% | 2 |  |



|     |  |  |  |  |  |  |  |  |  |  |  |   |  |
|-----|--|--|--|--|--|--|--|--|--|--|--|---|--|
| 8.8 |  |  |  |  |  |  |  |  |  |  |  | 2 |  |
|-----|--|--|--|--|--|--|--|--|--|--|--|---|--|

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|     |   |   |          |     |   |   |   |   |   |   |  |   |
|-----|---|---|----------|-----|---|---|---|---|---|---|--|---|
|     |   |   | (1<br>2) | ( ) |   |   |   |   |   |   |  |   |
| 8   |   |   |          |     |   |   |   |   |   |   |  |   |
| 8.1 |   | 1 | 2-2      | 4   | 2 | 1 | 4 | 2 | 4 | 2 |  | - |
| 8.2 | - | 3 | 2-2      | 3   | 2 | 2 | 4 | 2 | 4 | 2 |  | - |
| 8.3 | - | 2 | 2-2      | 4   | 2 | 1 | 4 | 2 | 4 | 2 |  | - |
| 8.4 | - | 2 | 2-2      | 4   | 2 | 1 | 5 | 2 | 4 | 2 |  | - |
| 8.5 | - | 2 | 2-3      | 4   | 2 | 1 | 5 | 2 | 4 | 2 |  | - |
| 8.6 |   | 2 | 2-2      | 4   | 2 | 2 | 3 | 2 | 4 | 2 |  | - |
| 8.7 |   | 2 | 2-2      | 3   | 2 | 1 | 4 | 2 | 4 | 2 |  | - |
| 8.8 |   | 2 | 2-2      | 4   | 2 | 2 | 3 | 3 | 6 | 3 |  | - |



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| 1   | 2     | 3 | 4 | 5 | 6 |
|-----|-------|---|---|---|---|
| 9.  | ( -9) |   |   |   |   |
| 9.1 |       |   |   | 3 |   |
| 9.2 |       |   |   | 3 |   |





|     |  |  |  |   |  |
|-----|--|--|--|---|--|
| 9.3 |  |  |  | 3 |  |
| 9.4 |  |  |  | 3 |  |
| 9.5 |  |  |  | 2 |  |



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| 1   | 2 | 3 | 4<br>(1<br>2) | 5<br>( ) | 6 | 7 | 8 | 9 | 10 | 11 | 12 |   |
|-----|---|---|---------------|----------|---|---|---|---|----|----|----|---|
| 9   |   |   |               |          |   |   |   |   |    |    |    |   |
| 9.1 |   | 3 | 2-2           | 4        | 2 | 2 | 4 | 2 | 4  | 2  |    | - |
| 9.2 |   | 3 | 2-2           | 4        | 2 | 2 | 4 | 2 | 4  | 2  |    | - |
| 9.3 |   | 3 | 2-3           | 3        | 2 | 2 | 3 | 2 | 4  | 2  |    | - |
| 9.4 |   | 3 | 2-2           | 3        | 2 | 2 | 4 | 2 | 4  | 2  |    | - |
| 9.5 |   | 3 | 2-2           | 3        | 2 | 2 | 4 | 2 | 4  | 2  |    | - |

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|   |   |   |   |   |
|---|---|---|---|---|
|   |   |   |   |   |
| 1 | 2 | 3 | 4 | 5 |
|   |   |   |   | 6 |



|      |       |            |  |   |
|------|-------|------------|--|---|
| 10.  | ( -1) |            |  |   |
| 10.1 |       | <p>27.</p> |  | 3 |



|      |  |   |  |   |  |
|------|--|---|--|---|--|
| 10.2 |  |   |  | 1 |  |
| 10.3 |  | <p>109<br/>78</p> <p>200 300</p> <p>2,<br/>2,<br/>( )</p> |  | 3 |  |



|      |  |                         |                             |   |                |
|------|--|-------------------------|-----------------------------|---|----------------|
|      |  | <p>1746</p> <p>282.</p> | <p>30%</p> <p>1000 3000</p> |   |                |
| 10.4 |  | <p>( )</p>              | <p>; -</p>                  | 3 | <p>( „ „ )</p> |



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| 1    | 2 | 3 | 4   | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |   |
|------|---|---|-----|---|---|---|---|---|----|----|----|---|
| 10   |   |   |     |   |   |   |   |   |    |    |    |   |
| 10.1 |   | 3 | 1-3 | 4 | 2 | 2 | 2 | 3 | 3  | 3  |    | - |
| 10.2 |   | 1 | 1-2 | 4 | 2 | 3 | 2 | 4 | 3  | 3  |    | - |
| 10.3 |   | 3 | 1-2 | 3 | 2 | 3 | 2 | 3 | 3  | 3  |    | - |
| 10.4 |   | 3 | 1-2 | 3 | 3 | 4 | 3 | 3 | 3  | 3  |    | - |

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| 1   | 2     | 3 | 4 | 5 | 6 |
|-----|-------|---|---|---|---|
| 11. |       |   |   |   |   |
|     | ( -2) |   |   |   |   |





|      |   |     |   |   |   |
|------|---|-----|---|---|---|
|      |   | ( ) | . |   |   |
| 11.3 | , |     | . | 2 | : |
| 11.4 |   |     | - | 3 |   |
| 11.5 |   |     | - | 3 |   |





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| 1    | 2 | 3 | 4         | 5   | 6 | 7 | 8 | 9 | 10 | 11 | 12 |       |
|------|---|---|-----------|-----|---|---|---|---|----|----|----|-------|
|      |   |   | ( 1<br>2) | ( ) |   |   |   |   |    |    |    |       |
| 11   | - |   |           |     |   |   |   |   |    |    |    |       |
| 11.1 |   | 2 | 1-1       | 3   | 2 | 2 | 3 | 2 | 2  | 3  |    | 1.15. |
| 11.2 |   | 3 | 1-2       | 3   | 2 | 2 | 4 | 2 | 2  | 2  |    | -     |
| 11.3 |   | 2 | 1-2       | 3   | 2 | 3 | 4 | 2 | 3  | 3  |    | 2.    |
| 11.4 |   | 3 | 1-2       | 3   | 2 | 2 | 4 | 3 | 3  | 3  |    | 3.    |
| 11.5 |   | 3 | 1-2       | 3   | 2 | 3 | 3 | 3 | 3  | 3  |    | 4.    |



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| 1    | 2       | 3 | 4   | 5  | 6    |
|------|---------|---|-----|----|------|
| 12.  | / ( -3) |   |     |    |      |
| 12.1 |         | - | 4.  |    | ( )  |
| 12.2 |         |   | ( ) | 1  | 1-2. |
| 12.3 |         |   |     | 1. |      |



|      |  |  |  |    |  |
|------|--|--|--|----|--|
|      |  |  |  |    |  |
| 12.4 |  |  |  | 1. |  |
| 12.5 |  |  |  | 1. |  |



.1 –

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| 1    | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |   |
|------|---|---|---|---|---|---|---|---|----|----|----|---|
| 12   | / |   |   |   |   |   |   |   |    |    |    |   |
| 12.1 |   | 1 | 1 | 5 | 1 | 3 | 3 | 3 | 3  | 2  |    | - |
| 12.2 |   | 1 | 1 | 5 | 1 | 1 | 5 | 1 | 1  | 1  |    | - |
| 12.3 |   | 1 | 1 | 5 | 1 | 3 | 4 | 2 | 2  | 1  |    | - |
| 12.4 |   | 1 | 1 | 5 | 1 | 3 | 3 | 2 | 2  | 1  |    | - |
| 12.5 |   | 1 | 1 | 4 | 1 | 1 | 5 | 1 | 1  | 1  |    | - |

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 ", 111/09, 92/11 93/12), 32 ("  
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:06-48/14-I-20, :25.12.2014.

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111/09, 92/11 93/12), 33 (" ;  
 129/07 83/14) 32 (" ;  
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:06-48/14-I-21, :25.12.2014.

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" 41 1 27

25.12.2014. 2/08 12/12),

" " 2013/2014.

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:06-48/14-I-22, :25.12.2014.

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43 (« »), 129/2007 83/2014) 32.  
 101/2010, 101/2011, 93/2012, 62/2013 63/2013- 108/2013) 41.  
 (« »), 129/2007 83/2014) 41.  
 (" .2/08,12/12),  
 25.12.2014.

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|    |     |                             |               |
|    |     |                             |               |
|    | 1.  | ( .7+8)                     | 1.134.535.638 |
|    | 1.1 | ( 7) :                      | 1.026.535.638 |
| 1  | -   |                             | 818.900.000   |
| 2  | -   |                             | 157.635.638   |
| 3  | -   |                             | 50.000.000    |
| 4  | 1.2 | ( .8)                       | 108.000.000   |
|    | 2.  | ( .4+5)                     | 1.215.635.638 |
|    | 2.1 | ( 4) :                      | 1.161.095.638 |
| 5  | -   |                             | 963.280.000   |
| 6  | -   |                             | 147.815.638   |
| 7  | -   |                             | 50.000.000    |
|    | 2.2 | ( .5)                       | 54.540.000    |
| 8  | -   |                             | 44.720.000    |
| 9  | -   |                             | 9.820.000     |
| 10 | -   |                             | -             |
| 11 |     | / ( 7+8)-( 4+5)             | -81.100.000   |
|    |     | ( ) 62                      | -             |
|    |     | ( 7+8) - ( 4+5) - ( 92 -62) | -81.100.000   |
|    |     |                             |               |





|    |                             |             |
|----|-----------------------------|-------------|
| 13 | ( 9211,9221,9219,9227,9228) | 100.000     |
| 14 | ( 91 )                      | 120.000.000 |
| 15 |                             | 1.000.000   |
| 16 | ( 61 )                      | 40.000.000  |
| 17 | ( 62 )                      | -           |
|    |                             | 81.100.000  |

| 1       | 2         | 3             |
|---------|-----------|---------------|
|         |           | 926.900.000   |
| 1.      | 71        | 537.400.000   |
| •       | 711       | 194.200.000   |
| •       | 713       | 168.000.000   |
| •       | 714       | 160.200.000   |
| •       | 716       | 15.000.000    |
| •       | 74        | 39.500.000    |
| 2.1.    | 741       | 6.300.000     |
| 2.2.    | 742       | 27.000.000    |
| 2.3.    | 743       | 3.200.000     |
| 2.4.    | 745       | 3.000.000     |
| 3.      | 772       | 2.000.000     |
| 4.      | 731+732   | -             |
| 5.      | 733       | 240.000.000   |
| 6.      | 8         | 108.000.000   |
|         |           | 1.215.635.638 |
| 1.      | 4         |               |
| 1.1.    | 41        |               |
| 1.2.    | 42        | 533.276.140   |
| 1.3.    | 44        | 162.530.828   |
| 1.4.    | 45        | 209.008.312   |
| 1.5.    | 47        | 14.000.000    |
| 1.6.    | 48+49     | 72.000.000    |
| 2.      | 4631+4632 | 20.500.000    |
| 2.1.    | 465       | 55.237.000    |
| 3.      | 5         | 603.375.748   |
| 4.      | 62        | 24.443.750    |
| ( 6211) |           | 54.540.000    |
|         |           | -             |
|         |           | 120.100.000   |
| 1.      | 92        | 100.000       |
| 2.      | 91        | 120.000.000   |
| •       | 911       | 120.000.000   |
| •       | 912       | -             |
|         |           | 40.000.000    |
| 1.      | 61        | 40.000.000    |
| 1.1.    | 611       | 40.000.000    |
| 1.2.    | 612       | -             |
| 2.      | 6211      | -             |



|          |        |           |
|----------|--------|-----------|
| ( 3, 13) | 3      | 1.000.000 |
| - .      | 321311 | 1.000.000 |

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|     |               |
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|     |               |
| 1:  | 329.040.000   |
| 2:  | 34.000.000    |
| 3:  | 16.500.000    |
| 4:  | 10.000.000    |
| 5:  | 17.500.000    |
| 6:  | 98.000.000    |
| 8:  | 77.182.000    |
| 9:  | 56.073.500    |
| 10: | 20.059.000    |
| 11: | 44.050.000    |
| 12: | 20.000.000    |
| 13: | 30.874.000    |
| 14: | 42.000.000    |
| 15: | 252.721.500   |
| :   | 1.048.000.000 |

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81.100.000 ,  
 120.100.000  
 1.000.000 = 81.100.000).

40.000.000  
 (120.100.000 - 40.000.000 = 80.100.000 +

4.

1.134.535.638

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|   |        |         |               |
|---|--------|---------|---------------|
|   |        |         |               |
| 1 | 7      |         | 818.900.000   |
|   | 711    |         | 194.200.000   |
|   | 711110 |         | 160.000.000   |
|   | 711120 |         | 14.000.000    |
|   | 711140 |         | 10.000.000    |
|   | 711160 |         | 100.000       |
|   | 711180 |         | 100.000       |
|   | 711190 |         | 10.000.000    |
|   | 712    |         | 0             |
|   | 713    |         | 168.000.000   |
|   | 713120 |         | 156.000.000   |
|   | 713310 |         | 2.000.000     |
|   | 713420 |         | 10.000.000    |
|   | 714    |         | 160.200.000   |
|   | 714510 |         | 15.000.000    |
|   | 714540 |         | 120.000.000   |
|   | 714550 |         | 200.000       |
|   | 714560 |         | 25.000.000    |
|   | 716    |         | 15.000.000    |
|   | 733    |         | 240.000.000   |
|   | 733150 |         | 240.000.000   |
|   | 733250 |         | 0             |
|   | 741    |         | 6.300.000     |
|   | 741150 |         | 1.000.000     |
|   | 741520 |         | 300.000       |
|   | 741530 |         | 5.000.000     |
|   | 742    |         | 27.000.000    |
|   | 742150 |         | 2.000.000     |
|   | 742250 |         | 20.000.000    |
|   | 742350 |         | 5.000.000     |
|   | 743    |         | 3.200.000     |
|   | 743320 |         | 3.000.000     |
|   | 743350 |         | 200.000       |
|   | 745    |         | 3.000.000     |
|   | 772    |         | 2.000.000     |
|   | 8      |         | 108.000.000   |
|   | 811    |         | 2.000.000     |
|   | 812    |         | 1.000.000     |
|   | 841    |         | 105.000.000   |
|   |        | (7+8)   | 926.900.000   |
| 4 | 7      |         | 207.635.638   |
|   | I.     | (7+8)   | 1.134.535.638 |
|   | 911    |         | 120.000.000   |
|   | 921    |         | 100.000       |
|   | II.    | (7+8+9) | 1.254.635.638 |
|   | III.   |         | 1.000.000     |



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2015.,2016. 2017.

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| 2015 - 2017 |  |      |      |               |             |             |             |
|-------------|--|------|------|---------------|-------------|-------------|-------------|
|             |  |      |      | 329.040.000   |             |             |             |
|             |  |      |      | 1.294.581.695 | 442.443.248 | 401.700.000 | 320.130.752 |
|             |  |      |      | 2015          | 2016        | 2017        |             |
| 1           | 2  | 3    | 4    | 5             | 6           | 7           |             |
| 1           | - 2.400.000,00<br>- 2.400.000,00<br>1.740.000,00<br>-3<br>- 1.200.000,00 | 2015 | 2015 | 7.740.000     | 7.740.000   |             |             |
| 2           |  | 2015 | 2015 | 13.704.120    | 13.704.120  |             |             |
| 3           | " ( "  | 2015 | 2015 | 10.400.000    | 10.400.000  |             |             |
| 4           | )  | 2015 | 2017 | 18.930.752    | 5.000.000   | 10.000.000  | 3.930.752   |
| 5           | ( )  | 2015 | 2016 | 50.000.000    | 25.000.000  | 25.000.000  |             |
| 6           | ( , )  | 2015 | 2018 | 200.000.000   | 48.000.000  | 48.000.000  | 55.000.000  |
| 7           | ( ) -  | 2015 | 2015 | 5.000.000     | 1.500.000   |             |             |
| 8           | ( - ) -  | 2015 | 2015 | 6.250.000     | 6.250.000   |             |             |
| 9           | 12   | 2015 | 2017 | 70.000.000    | 15.000.000  | 25.000.000  | 30.000.000  |
| 10          | ( , )  | 2015 | 2017 | 125.000.000   | 3.000.000   | 61.000.000  | 61.000.000  |
| 11          | , ,  | 2015 | 2017 | 108.000.000   | 12.000.000  | 48.000.000  | 48.000.000  |
| 12          | -  | 2015 | 2015 | 12.000.000    | 12.000.000  |             |             |
| 13          | .  | 2015 | 2015 | 6.000.000     | 6.000.000   |             |             |
| 14          |  | 2015 | 2015 | 3.250.000     | 3.250.000   |             |             |
| 15          |  | 2015 | 2015 | 2.500.000     | 2.500.000   |             |             |
| 16          |  | 2015 | 2017 | 43.000.000    | 20.000.000  | 20.000.000  | 3.000.000   |
| 17          | " " " "  | 2015 | 2015 | 5.210.000     | 5.210.000   |             |             |



|    |                |      |      |             |            |            |           |
|----|----------------|------|------|-------------|------------|------------|-----------|
| 18 | " " ( " ")     | 2015 | 2015 | 10.145.896  | 4.058.358  |            |           |
| 19 |                | 2015 | 2015 | 127.000.000 | 20.000.000 |            |           |
| 20 |                | 2015 | 2015 | 12.757.539  | 2.500.000  |            |           |
| 21 |                | 2015 | 2015 | 12.493.388  | 2.500.000  |            |           |
| 22 | - , ' ,        | 2015 | 2017 | 30.000.000  | 20.000.000 | 5.000.000  | 5.000.000 |
| 23 | - , ' ,        | 2015 | 2017 | 30.000.000  | 20.000.000 | 5.000.000  | 5.000.000 |
| 24 | o              | 2015 | 2017 | 30.000.000  | 15.000.000 | 10.000.000 | 5.000.000 |
| 25 | ( )            | 2015 | 2017 | 40.000.000  | 25.000.000 | 10.000.000 | 5.000.000 |
| 26 |                | 2015 | 2017 | 282.000.000 |            |            |           |
| 27 | =1.409 ( )     | 2015 | 2017 | 33.200.000  | 10.000.000 | 15.000.000 | 7.200.000 |
| 28 |                | 2015 | 2017 | 21.000.000  | 10.000.000 | 6.000.000  | 5.000.000 |
| 29 | - =395         | 2015 | 2015 | 3.000.000   | 3.000.000  |            |           |
| 30 | - =1050 / =2-3 | 2015 | 2016 | 7.200.000   | 3.500.000  | 3.700.000  |           |
| 31 | -              | 2015 | 2016 | 16.000.000  | 8.000.000  | 8.000.000  |           |
| 32 | - =270         | 2015 | 2015 | 1.607.570   | 1.607.570  |            |           |
| 33 | -              | 2015 | 2016 | 10.000.000  | 5.000.000  | 5.000.000  |           |
| 34 |                | 2015 | 2015 | 5.000.000   | 5.000.000  |            |           |
| 35 | -              | 2015 | 2015 | 10.000.000  | 10.000.000 |            |           |
| 36 |                | 2015 | 2015 | 1.500.000   | 1.500.000  |            |           |
| 37 | 1600 2 -       | 2015 | 2015 | 3.500.000   | 3.500.000  |            |           |
| 38 | -              | 2015 | 2015 | 1.500.000   | 1.500.000  |            |           |
| 39 |                | 2015 | 2015 | 6.000.000   | 6.000.000  |            |           |
| 40 |                | 2015 | 2015 | 3.000.000   | 3.000.000  |            |           |
| 41 |                | 2015 | 2015 | 1.500.000   | 1.500.000  |            |           |
| 42 |                | 2015 | 2017 | 21.000.000  | 7.000.000  | 7.000.000  | 7.000.000 |
| 43 |                | 2015 | 2015 | 3.000.000   | 3.000.000  |            |           |



|    |                       |      |      |            |            |            |            |
|----|-----------------------|------|------|------------|------------|------------|------------|
| 44 | - 1, 2 - " - 3, - 4 " | 2015 | 2017 | 46.000.000 | 10.000.000 | 20.000.000 | 16.000.000 |
| 45 |                       | 2015 | 2015 | 3.523.200  | 3.523.200  |            |            |
| 46 | " "                   | 2015 | 2016 | 10.000.000 | 5.000.000  | 5.000.000  |            |
| 47 |                       | 2015 | 2017 | 95.000.000 | 10.000.000 | 45.000.000 | 40.000.000 |
| 48 | =1400                 | 2015 | 2015 | 5.200.000  | 5.200.000  |            |            |
| 49 | ( , - )               | 2016 | 2017 | 99.000.000 |            | 5.000.000  | 14.000.000 |
| 50 | ( , , , )             | 2015 | 2017 | 30.000.000 | 5.000.000  | 15.000.000 | 10.000.000 |
| 51 |                       | 2015 | 2015 | 5.000.000  | 5.000.000  |            |            |
| 52 |                       | 2015 | 2015 | 10.000.000 | 10.000.000 |            |            |

## II

## 6.

| 1   | 2   | 3           | 4           | 5             |
|-----|-----|-------------|-------------|---------------|
| 4   |     | 963.280.000 | 197.815.638 | 1.161.095.638 |
| 410 |     | 147.538.750 | 14.992.078  | 162.530.828   |
| 411 |     | 117.596.981 | 3.175.639   | 120.772.620   |
| 412 |     | 21.213.791  | 568.439     | 21.782.230    |
| 413 | ( ) | 200.000     | 0           | 200.000       |
| 414 |     | 3.677.978   | 6.299.000   | 9.976.978     |
| 415 |     | 2.500.000   | 3.977.000   | 6.477.000     |
| 416 |     | 850.000     | 972.000     | 1.822.000     |
| 417 |     | 1.500.000   | 0           | 1.500.000     |
| 420 |     | 181.825.000 | 27.183.312  | 209.008.312   |
| 421 |     | 103.000.000 | 4.855.000   | 107.855.000   |
| 422 |     | 1.955.000   | 984.000     | 2.939.000     |
| 423 |     | 34.330.000  | 3.607.030   | 37.937.030    |
| 424 |     | 27.000.000  | 1.606.000   | 28.606.000    |
| 425 |     | 5.240.000   | 5.061.000   | 10.301.000    |
| 426 |     | 10.300.000  | 11.070.282  | 21.370.282    |
| 440 |     | 14.000.000  | 0           | 14.000.000    |



|       |  |               |             |               |
|-------|--|---------------|-------------|---------------|
| 441   |  | 14.000.000    | 0           | 14.000.000    |
| 450   |  | 72.000.000    | 0           | 72.000.000    |
| 451   |  | 72.000.000    | 0           | 72.000.000    |
| 460   |  | 473.616.250   | 154.203.248 | 627.819.498   |
| 463   |  | 449.172.500   | 154.203.248 | 603.375.748   |
| 465   |  | 24.443.750    | 0           | 24.443.750    |
| 470   |  | 20.500.000    | 0           | 20.500.000    |
| 472   |  | 20.500.000    | 0           | 20.500.000    |
| 480   |  | 41.800.000    | 1.437.000   | 43.237.000    |
| 481   |  | 28.300.000    | 0           | 28.300.000    |
| 482   |  | 500.000       | 317.000     | 817.000       |
| 483   |  | 13.000.000    | 1.120.000   | 14.120.000    |
| 490   |  | 12.000.000    | 0           | 12.000.000    |
| 49911 |  | 2.000.000     | 0           | 2.000.000     |
| 49912 |  | 10.000.000    | 0           | 10.000.000    |
| 5     |  | 44.720.000    | 9.820.000   | 54.540.000    |
| 510   |  | 34.720.000    | 9.820.000   | 44.540.000    |
| 511   |  | 19.000.000    | 5.800.000   | 24.800.000    |
| 512   |  | 15.500.000    | 3.870.000   | 19.370.000    |
| 515   |  | 220.000       | 150.000     | 370.000       |
| 540   |  | 10.000.000    | 0           | 10.000.000    |
| 541   |  | 10.000.000    | 0           | 10.000.000    |
|       |  | 1.008.000.000 | 207.635.638 | 1.215.635.638 |
| 610   |  | 40.000.000    | 0           | 40.000.000    |
| 611   |  | 40.000.000    | 0           | 40.000.000    |
|       |  | 1.048.000.000 | 207.635.638 | 1.255.635.638 |

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|---|---|---|---|---|---|---|---|---|----|
|   |   |   |   |   |   |   |   |   |    |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 1 |   |   |   |   |   |   |   |    |

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|   |     |     |            |   |            |
|---|-----|-----|------------|---|------------|
| 1 | 411 | ( ) | 10.000.000 | 0 | 10.000.000 |
| 2 | 412 |     | 1.904.000  | 0 | 1.904.000  |



|    |     |            |            |   |            |
|----|-----|------------|------------|---|------------|
| 3  | 417 |            | 1.500.000  | 0 | 1.500.000  |
| 43 | 423 |            | 6.830.000  | 0 | 6.830.000  |
| 49 | 465 |            | 1.766.000  | 0 | 1.766.000  |
|    |     | 110:       |            |   |            |
| 01 |     |            | 22.000.000 | 0 | 22.000.000 |
|    |     | 110:       | 22.000.000 | 0 | 22.000.000 |
|    |     | 1:         |            |   |            |
| 01 |     |            | 22.000.000 | 0 | 22.000.000 |
|    |     | 1:         | 22.000.000 | 0 | 22.000.000 |
| 2  |     |            |            |   |            |
|    | 160 |            |            |   |            |
| 63 | 481 |            | 1.500.000  | 0 | 1.500.000  |
|    |     | 160:       |            |   |            |
| 01 |     |            | 1.500.000  | 0 | 1.500.000  |
|    |     | 160:       | 1.500.000  | 0 | 1.500.000  |
|    |     | 0602-0001: |            |   |            |
| 01 |     |            | 23.500.000 | 0 | 23.500.000 |
|    |     | 0602-0001: | 23.500.000 | 0 | 23.500.000 |
|    |     | 15:        |            |   |            |
| 01 |     |            | 23.500.000 | 0 | 23.500.000 |
|    |     | 15:        | 23.500.000 | 0 | 23.500.000 |
|    |     | 2:         |            |   |            |
| 01 |     |            | 1.500.000  | 0 | 1.500.000  |
|    |     | 2:         | 1.500.000  | 0 | 1.500.000  |
|    |     | 1:         |            |   |            |
| 01 |     |            | 23.500.000 | 0 | 23.500.000 |
|    |     | 1:         | 23.500.000 | 0 | 23.500.000 |

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|    |     |            |           |   |           |
|----|-----|------------|-----------|---|-----------|
| 4  | 411 | ( )        | 870.840   | 0 | 870.840   |
| 5  | 412 |            | 156.060   | 0 | 156.060   |
| 52 | 465 |            | 114.100   | 0 | 114.100   |
|    |     | 110:       | 1.141.000 | 0 | 1.141.000 |
|    |     | 0602-0004: |           |   |           |
| 01 |     |            | 1.141.000 | 0 | 1.141.000 |
|    |     | 0602-0004: | 1.141.000 | 0 | 1.141.000 |
|    |     | 15:        |           |   |           |
| 01 |     |            | 1.141.000 | 0 | 1.141.000 |
|    |     | 15:        | 1.141.000 | 0 | 1.141.000 |
|    |     | 1:         |           |   |           |
| 01 |     |            | 1.141.000 | 0 | 1.141.000 |
|    |     | 1:         | 1.141.000 | 0 | 1.141.000 |
|    |     | 2:         |           |   |           |

2:





|    |           |   |           |
|----|-----------|---|-----------|
| 01 | 1.141.000 | 0 | 1.141.000 |
| 2: | 1.141.000 | 0 | 1.141.000 |

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|     |     |     |     |            |   |            |
|-----|-----|-----|-----|------------|---|------------|
| 6   | 411 | ,   | ( ) | 47.100.000 | 0 | 47.100.000 |
| 7   | 412 |     |     | 8.430.000  | 0 | 8.430.000  |
| 10  | 413 |     |     | 100.000    | 0 | 100.000    |
| 8   | 414 |     |     | 2.000.000  | 0 | 2.000.000  |
| 21  | 415 |     |     | 2.500.000  | 0 | 2.500.000  |
| 9   | 416 |     |     | 450.000    | 0 | 450.000    |
| 11  | 421 |     |     | 14.500.000 | 0 | 14.500.000 |
| 12  | 422 |     |     | 1.500.000  | 0 | 1.500.000  |
| 13  | 423 |     |     | 15.000.000 | 0 | 15.000.000 |
| 14  | 424 |     |     | 4.500.000  | 0 | 4.500.000  |
| 15  | 425 |     |     | 3.000.000  | 0 | 3.000.000  |
| 16  | 426 |     |     | 7.000.000  | 0 | 7.000.000  |
| 53  | 465 | ,   |     | 4.800.500  | 0 | 4.800.500  |
| 860 | 481 |     |     |            |   |            |
| 58  |     | -   |     | 200.000    | 0 | 200.000    |
| 57  |     | -   |     | 1.000.000  | 0 | 1.000.000  |
| 55  |     | -   |     | 4.000.000  | 0 | 4.000.000  |
| 410 | 19  | 482 | ,   | 500.000    | 0 | 500.000    |
| 410 | 18  | 483 |     | 13.000.000 | 0 | 13.000.000 |
| 130 | 499 |     |     |            |   |            |
| 64  |     | -   |     | 2.000.000  | 0 | 2.000.000  |
| 65  |     | -   |     | 10.000.000 | 0 | 10.000.000 |
| 410 | 26  | 511 |     | 13.000.000 | 0 | 13.000.000 |
| 410 | 59  | 511 |     | 2.000.000  | 0 | 2.000.000  |
| 410 | 20  | 512 |     | 3.000.000  | 0 | 3.000.000  |
| 410 | 39  | 541 |     | 10.000.000 | 0 | 10.000.000 |

410:

|    |             |   |             |
|----|-------------|---|-------------|
| 01 | 152.380.500 | 0 | 152.380.500 |
|----|-------------|---|-------------|

410:

|             |   |             |
|-------------|---|-------------|
| 152.380.500 | 0 | 152.380.500 |
|-------------|---|-------------|

130:

|    |            |   |            |
|----|------------|---|------------|
| 01 | 12.000.000 | 0 | 12.000.000 |
|----|------------|---|------------|

130:

|            |   |            |
|------------|---|------------|
| 12.000.000 | 0 | 12.000.000 |
|------------|---|------------|

860:

|    |           |   |           |
|----|-----------|---|-----------|
| 01 | 5.200.000 | 0 | 5.200.000 |
|----|-----------|---|-----------|

860:

|           |   |           |
|-----------|---|-----------|
| 5.200.000 | 0 | 5.200.000 |
|-----------|---|-----------|

0602-0001:

|    |             |   |             |
|----|-------------|---|-------------|
| 01 | 169.580.500 | 0 | 169.580.500 |
|----|-------------|---|-------------|

0602-0001:

|             |   |             |
|-------------|---|-------------|
| 169.580.500 | 0 | 169.580.500 |
|-------------|---|-------------|

0602-0003

170

|    |     |  |  |            |  |            |
|----|-----|--|--|------------|--|------------|
| 74 | 441 |  |  | 10.000.000 |  | 10.000.000 |
|----|-----|--|--|------------|--|------------|



|            |    |     |            |      |             |   |             |
|------------|----|-----|------------|------|-------------|---|-------------|
|            | 75 | 611 |            |      | 40.000.000  |   | 40.000.000  |
|            |    |     |            | 170: |             |   |             |
|            |    | 01  |            |      | 50.000.000  |   | 50.000.000  |
|            |    |     | 170:       |      | 50.000.000  |   | 50.000.000  |
|            |    |     | 0602-0003: |      |             |   |             |
|            |    | 01  |            |      | 50.000.000  |   | 50.000.000  |
|            |    |     | 0602-0003: |      | 50.000.000  |   | 50.000.000  |
| 0602- 1    |    |     |            |      |             |   |             |
|            |    | 410 |            |      |             |   |             |
|            | 17 | 472 | -          | -    | 8.500.000   |   | 8.500.000   |
|            |    |     |            | 410: |             |   |             |
|            |    | 01  |            |      | 8.500.000   |   | 8.500.000   |
|            |    |     | 410:       |      | 8.500.000   | 0 | 8.500.000   |
|            |    |     | 0602- 1    |      |             |   |             |
|            |    | 01  |            |      | 8.500.000   |   | 8.500.000   |
|            |    |     | 0602- 1:   |      | 8.500.000   | 0 | 8.500.000   |
|            |    |     | 15:        |      |             |   |             |
|            |    | 01  |            |      | 228.080.500 |   | 228.080.500 |
|            |    |     | 15:        |      | 228.080.500 | 0 | 228.080.500 |
| 1501       |    |     | 3:         |      |             |   |             |
| 1501- 2    |    |     | 2015       |      |             |   |             |
|            |    | 410 |            |      |             |   |             |
|            | 42 | 423 | (          |      | 7.500.000   | 0 | 7.500.000   |
|            |    |     | )          |      |             |   |             |
|            |    |     | 410:       |      |             |   |             |
|            |    | 01  |            |      | 7.500.000   | 0 | 7.500.000   |
|            |    |     | 410:       |      | 7.500.000   | 0 | 7.500.000   |
|            |    |     | 1501- 1    |      |             |   |             |
|            |    | 01  |            |      | 7.500.000   | 0 | 7.500.000   |
|            |    |     | 1501- 1:   |      | 7.500.000   | 0 | 7.500.000   |
| 1501- 0001 |    |     | (          |      |             |   |             |
|            |    | 410 | )          |      |             |   |             |
|            | 38 | 424 |            |      | 1.000.000   | 0 | 1.000.000   |
|            |    |     | 410:       |      |             |   |             |
|            |    | 01  |            |      | 1.000.000   | 0 | 1.000.000   |
|            |    |     | 410:       |      | 1.000.000   | 0 | 1.000.000   |
|            |    |     | 1501-0001: |      |             |   |             |
|            |    | 01  |            |      | 1.000.000   | 0 | 1.000.000   |
|            |    |     | 1501-0001: |      | 1.000.000   | 0 | 1.000.000   |
| 1501-0004  |    |     | (          |      |             |   |             |
|            |    | 620 | " . . . )  |      |             |   |             |



|           |     |     |            |            |   |            |
|-----------|-----|-----|------------|------------|---|------------|
|           | 97  | 451 |            | 4.000.000  | 0 | 4.000.000  |
|           |     |     | 620:       |            |   |            |
|           |     | 01  |            | 4.000.000  | 0 | 4.000.000  |
|           |     |     | 620:       | 4.000.000  | 0 | 4.000.000  |
|           |     |     | 1501-0004: |            |   |            |
|           |     | 01  |            | 4.000.000  | 0 | 4.000.000  |
|           |     |     | 1501-0004: | 4.000.000  | 0 | 4.000.000  |
| 1501-0005 |     |     | ( )        |            |   |            |
|           | 410 |     |            |            |   |            |
|           | 80  | 441 |            | 4.000.000  | 0 | 4.000.000  |
|           |     |     | 410:       |            |   |            |
|           |     | 01  |            | 4.000.000  | 0 | 4.000.000  |
|           |     |     | 410:       | 4.000.000  | 0 | 4.000.000  |
|           |     |     | 1501-0005: |            |   |            |
|           |     | 01  |            | 4.000.000  | 0 | 4.000.000  |
|           |     |     | 1501-0005: | 4.000.000  | 0 | 4.000.000  |
|           |     |     | 3:         |            |   |            |
|           |     | 01  |            | 16.500.000 | 0 | 16.500.000 |
|           |     |     | 3:         | 16.500.000 | 0 | 16.500.000 |
| 0101      |     |     | 5:         |            |   |            |
| 0101-0001 |     |     |            |            |   |            |
|           | 421 |     |            |            |   |            |
|           | 14  | 424 |            | 13.500.000 | 0 | 13.500.000 |
|           |     |     | 421:       |            |   |            |
|           |     | 01  |            | 13.500.000 | 0 | 13.500.000 |
|           |     |     | 421:       | 13.500.000 | 0 | 13.500.000 |
|           |     |     | 0101-0001: |            |   |            |
|           |     | 01  |            | 13.500.000 | 0 | 13.500.000 |
|           |     |     | 0101-0001: | 13.500.000 | 0 | 13.500.000 |
|           |     |     | 5:         |            |   |            |
|           |     | 01  |            | 13.500.000 | 0 | 13.500.000 |
|           |     |     | 5:         | 13.500.000 | 0 | 13.500.000 |
| 0901      |     |     | 11:        |            |   |            |
| 0901-0001 |     |     |            |            |   |            |
|           | 070 |     |            |            |   |            |
|           | 48  | 472 |            | 6.000.000  | 0 | 6.000.000  |
|           |     |     | 070:       |            |   |            |
|           |     | 01  |            | 6.000.000  | 0 | 6.000.000  |
|           |     |     | 070:       | 6.000.000  | 0 | 6.000.000  |
|           |     |     | 0901-0001: |            |   |            |
|           |     | 01  |            | 6.000.000  | 0 | 6.000.000  |



0901-0006  
040

|    |     |   |            |             |   |             |
|----|-----|---|------------|-------------|---|-------------|
|    |     |   | 0901-0001: | 6.000.000   | 0 | 6.000.000   |
| 41 | 472 | - |            | 6.000.000   | 0 | 6.000.000   |
|    |     |   | 040:       |             |   |             |
|    | 01  |   |            | 6.000.000   | 0 | 6.000.000   |
|    |     |   | 040:       | 6.000.000   | 0 | 6.000.000   |
|    |     |   | 0901-0006: |             |   |             |
|    | 01  |   |            | 6.000.000   | 0 | 6.000.000   |
|    |     |   | 0901-0006: | 6.000.000   | 0 | 6.000.000   |
|    |     |   | 11:        |             |   |             |
|    | 01  |   |            | 12.000.000  | 0 | 12.000.000  |
|    |     |   | 11:        | 12.000.000  | 0 | 12.000.000  |
|    |     |   | 1:         |             |   |             |
|    | 01  |   |            | 270.080.500 | 0 | 270.080.500 |
|    |     |   | 1:         | 270.080.500 | 0 | 270.080.500 |

3 2

2001  
2001-0001

8 -

911

|    |     |   |            |            |            |             |
|----|-----|---|------------|------------|------------|-------------|
| 22 | 411 | , | ( )        | 49.857.507 | 3.175.639  | 53.033.146  |
| 23 | 412 |   |            | 8.924.493  | 568.439    | 9.492.932   |
| 66 | 413 |   |            | 100.000    | 0          | 100.000     |
| 67 | 414 |   |            | 1.400.000  | 6.000.000  | 7.400.000   |
|    | 415 |   |            | 0          | 2.297.000  | 2.297.000   |
| 68 | 416 |   |            | 200.000    | 0          | 200.000     |
| 24 | 421 |   |            | 6.000.000  | 4.100.000  | 10.100.000  |
|    | 422 |   |            | 0          | 556.000    | 556.000     |
| 84 | 423 |   |            | 500.000    | 2.886.000  | 3.386.000   |
| 69 | 424 |   |            | 0          | 356.000    | 356.000     |
| 25 | 425 |   |            | 500.000    | 699.000    | 1.199.000   |
| 85 | 426 |   |            | 1.700.000  | 8.316.282  | 10.016.282  |
| 62 | 465 |   |            | 5.000.000  | 0          | 5.000.000   |
|    | 482 |   |            | 0          | 23.000     | 23.000      |
| 87 | 511 |   |            | 3.000.000  | 100.000    | 3.100.000   |
|    |     |   | 911:       |            |            |             |
|    | 01  |   |            | 77.182.000 | 0          | 77.182.000  |
|    | 04  |   |            | 0          | 29.077.360 | 29.077.360  |
|    |     |   | 911:       | 77.182.000 | 29.077.360 | 106.259.360 |
|    |     |   | 2001-0001: |            |            |             |
|    | 01  |   |            | 77.182.000 | 0          | 77.182.000  |
|    | 04  |   |            | 0          | 29.077.360 | 29.077.360  |
|    |     |   | 2001-0001: | 77.182.000 | 29.077.360 | 106.259.360 |
|    |     |   | 8:         |            |            |             |
|    | 01  |   |            | 77.182.000 | 0          | 77.182.000  |
|    | 04  |   |            | 0          | 29.077.360 | 29.077.360  |
|    |     |   | 8:         | 77.182.000 | 29.077.360 | 106.259.360 |

2:



|    |  |  |            |            |             |
|----|--|--|------------|------------|-------------|
| 01 |  |  | 77.182.000 | 0          | 77.182.000  |
| 04 |  |  | 0          | 29.077.360 | 29.077.360  |
| 2: |  |  | 77.182.000 | 29.077.360 | 106.259.360 |

3 3 E

1201

13 -

3.1.

1201-0001

820

|      |     |   |     |            |         |            |
|------|-----|---|-----|------------|---------|------------|
| 27   | 411 | , | ( ) | 4.760.613  | 0       | 4.760.613  |
| 28   | 412 |   |     | 873.000    | 0       | 873.000    |
| 35   | 414 |   |     | 122.067    | 0       | 122.067    |
| 83   | 416 |   |     | 100.000    | 0       | 100.000    |
| 29   | 421 |   |     | 1.600.000  | 20.000  | 1.620.000  |
| 30   | 422 |   |     | 400.000    | 100.000 | 500.000    |
| 31   | 423 |   |     | 1.000.000  | 100.000 | 1.100.000  |
| 32   | 424 |   |     | 7.000.000  | 300.000 | 7.300.000  |
| 33   | 425 |   |     | 300.000    | 50.000  | 350.000    |
| 34   | 426 |   |     | 660.000    | 50.000  | 710.000    |
| 86   | 465 |   |     | 639.520    | 0       | 639.520    |
|      | 482 | , |     | 0          | 20.000  | 20.000     |
| 36   | 512 |   |     | 500.000    | 200.000 | 700.000    |
| 820: |     |   |     | 17.955.200 | 0       | 17.955.200 |
| 01   |     |   |     | 0          | 840.000 | 840.000    |
| 820: |     |   |     | 17.955.200 | 840.000 | 18.795.200 |

3.2.

1201-0001

820

|            |     |   |     |            |         |            |
|------------|-----|---|-----|------------|---------|------------|
| 70         | 411 | , | ( ) | 5.008.021  | 0       | 5.008.021  |
| 71         | 412 |   |     | 926.238    | 0       | 926.238    |
| 35         | 414 |   |     | 155.911    | 0       | 155.911    |
| 72         | 416 |   |     | 100.000    | 0       | 100.000    |
| 73         | 421 |   |     | 900.000    | 25.000  | 925.000    |
| 76         | 422 |   |     | 55.000     | 30.000  | 85.000     |
| 77         | 423 |   |     | 500.000    | 150.000 | 650.000    |
| 78         | 424 |   |     | 500.000    | 30.000  | 530.000    |
| 79         | 425 |   |     | 440.000    | 10.000  | 450.000    |
| 81         | 426 |   |     | 440.000    | 100.000 | 540.000    |
| 89         | 465 |   |     | 673.630    | 0       | 673.630    |
|            | 482 | , |     | 0          | 10.000  | 10.000     |
| 40         | 511 |   |     | 1.000.000  | 0       | 1.000.000  |
| 82         | 512 |   |     | 2.000.000  | 20.000  | 2.020.000  |
| 37         | 515 |   |     | 220.000    | 150.000 | 370.000    |
| 820:       |     |   |     | 12.918.800 | 0       | 12.918.800 |
| 01         |     |   |     | 0          | 525.000 | 525.000    |
| 820:       |     |   |     | 12.918.800 | 525.000 | 13.443.800 |
| 1201-0001: |     |   |     | 30.874.000 | 0       | 30.874.000 |



|    |  |            |            |           |            |
|----|--|------------|------------|-----------|------------|
| 04 |  |            | 0          | 1.365.000 | 1.365.000  |
|    |  | 1201-0001: | 30.874.000 | 1.365.000 | 32.239.000 |
|    |  | 13:        |            |           |            |
| 01 |  |            | 30.874.000 | 0         | 30.874.000 |
| 04 |  |            | 0          | 1.365.000 | 1.365.000  |
|    |  | 13:        | 30.874.000 | 1.365.000 | 32.239.000 |
|    |  | 3:         |            |           |            |
| 01 |  |            | 30.874.000 | 0         | 30.874.000 |
| 04 |  |            | 0          | 1.365.000 | 1.365.000  |
|    |  | 3:         | 30.874.000 | 1.365.000 | 32.239.000 |

3

4

|           |     |            |            |    |            |
|-----------|-----|------------|------------|----|------------|
| 0401      |     |            |            | 6: |            |
| 0401-0001 |     |            |            |    |            |
| 500       |     |            |            |    |            |
| 90        | 421 | ( )        | 80.000.000 | 0  | 80.000.000 |
| 91        | 423 |            | 3.000.000  | 0  | 3.000.000  |
| 92        | 424 |            | 500.000    | 0  | 500.000    |
| 93        | 425 |            | 1.000.000  | 0  | 1.000.000  |
| 94        | 426 |            | 500.000    | 0  | 500.000    |
| 95        | 512 |            | 10.000.000 | 0  | 10.000.000 |
|           |     | 0401-0001: |            |    |            |
| 01        |     |            | 95.000.000 | 0  | 95.000.000 |
|           |     | 0401-0001: | 95.000.000 | 0  | 95.000.000 |
| 0401- 3   |     |            |            |    |            |
| 500       |     |            |            |    |            |
| 98        | 481 |            | 3.000.000  | 0  | 3.000.000  |
|           |     | 500:       |            |    |            |
| 01        |     |            | 98.000.000 | 0  | 98.000.000 |
|           |     | 500:       | 98.000.000 | 0  | 98.000.000 |
|           |     | 0401- 3    |            |    |            |
| 01        |     |            | 3.000.000  | 0  | 3.000.000  |
|           |     | 0401- 3:   | 3.000.000  | 0  | 3.000.000  |
|           |     | 6:         |            |    |            |
| 01        |     |            | 98.000.000 | 0  | 98.000.000 |
|           |     | 6:         | 98.000.000 | 0  | 98.000.000 |
|           |     | 4:         |            |    |            |
| 01        |     |            | 98.000.000 | 0  | 98.000.000 |
|           |     | 4:         | 98.000.000 | 0  | 98.000.000 |

3

5

|           |       |     |            |     |            |
|-----------|-------|-----|------------|-----|------------|
| 2002      |       |     |            | 9 - |            |
| 2002-0001 |       |     |            |     |            |
| 912       |       |     |            |     |            |
| 44        | 463   | ( ) | 54.573.500 | 0   | 54.573.500 |
| 44        | 463   | ( ) | 1.500.000  | 0   | 1.500.000  |
|           |       | " " |            |     |            |
|           | 4631- |     | 28.432.000 | 0   | 28.432.000 |
|           | 414-  |     | 100.000    | 0   | 100.000    |



|       |   |   |            |   |            |
|-------|---|---|------------|---|------------|
| 415-  |   |   | 1.000.000  | 0 | 1.000.000  |
| 416-  |   |   | 1.092.000  | 0 | 1.092.000  |
| 421-  |   |   | 6.500.000  | 0 | 6.500.000  |
| 422-  |   |   | 11.300.000 | 0 | 11.300.000 |
| 423-  |   |   | 950.000    | 0 | 950.000    |
| 424-  |   |   | 670.000    | 0 | 670.000    |
| 425-  |   |   | 2.100.000  | 0 | 2.100.000  |
| 426-  |   |   | 3.600.000  | 0 | 3.600.000  |
| 444-  |   |   | 20.000     | 0 | 20.000     |
| 482-  | , | , | 100.000    | 0 | 100.000    |
| 483-  |   |   | 1.000.000  | 0 | 1.000.000  |
| 4632- |   |   | 700.000    | 0 | 700.000    |
| 511-  |   |   | 350.000    | 0 | 350.000    |
| 512-  |   |   | 300.000    | 0 | 300.000    |
| 515-  |   |   | 50.000     | 0 | 50.000     |
| 4631- | " | " | 14.533.000 | 0 | 14.533.000 |
| 414-  |   |   | 100.000    | 0 | 100.000    |
| 415-  |   |   | 1.000.000  | 0 | 1.000.000  |
| 416-  |   |   | 220.000    | 0 | 220.000    |
| 421-  |   |   | 4.783.000  | 0 | 4.783.000  |
| 422-  |   |   | 6.120.000  | 0 | 6.120.000  |
| 423-  |   |   | 460.000    | 0 | 460.000    |
| 424-  |   |   | 550.000    | 0 | 550.000    |
| 425-  |   |   | 500.000    | 0 | 500.000    |
| 426-  |   |   | 650.000    | 0 | 650.000    |
| 482-  | , | , | 50.000     | 0 | 50.000     |
| 483-  |   |   | 100.000    | 0 | 100.000    |
| 4632- |   |   | 200.000    | 0 | 200.000    |
| 500-  |   |   | 200.000    | 0 | 200.000    |
| 4631- | " | " | 7.332.000  | 0 | 7.332.000  |
| 414-  |   |   | 100.000    | 0 | 100.000    |
| 415-  |   |   | 1.000.000  | 0 | 1.000.000  |
| 416-  |   |   | 244.000    | 0 | 244.000    |
| 421-  |   |   | 1.753.000  | 0 | 1.753.000  |
| 422-  |   |   | 2.080.000  | 0 | 2.080.000  |
| 423-  |   |   | 565.000    | 0 | 565.000    |
| 424-  |   |   | 300.000    | 0 | 300.000    |
| 425-  |   |   | 300.000    | 0 | 300.000    |
| 426-  |   |   | 470.000    | 0 | 470.000    |
| 482-  | , | , | 20.000     | 0 | 20.000     |
| 483-  |   |   | 500.000    | 0 | 500.000    |
| 4632- |   |   | 500.000    | 0 | 500.000    |
| 500-  |   |   | 500.000    | 0 | 500.000    |
|       | " | " |            |   |            |



|    |       |            |            |   |            |
|----|-------|------------|------------|---|------------|
|    | 4631- |            | 4.276.500  | 0 | 4.276.500  |
|    | 414-  |            | 100.000    | 0 | 100.000    |
|    | 415-  |            | 622.500    | 0 | 622.500    |
|    | 416-  |            | 387.000    | 0 | 387.000    |
|    | 421-  |            | 1.587.000  | 0 | 1.587.000  |
|    | 422-  |            | 50.000     | 0 | 50.000     |
|    | 423-  |            | 310.000    | 0 | 310.000    |
|    | 424-  |            | 530.000    | 0 | 530.000    |
|    | 425-  |            | 250.000    | 0 | 250.000    |
|    | 426-  |            | 325.000    | 0 | 325.000    |
|    | 482-  | ,          | 15.000     | 0 | 15.000     |
|    | 483-  |            | 100.000    | 0 | 100.000    |
|    | 4632- |            | 100.000    | 0 | 100.000    |
|    | 500-  |            | 100.000    | 0 | 100.000    |
|    |       | 912:       |            |   |            |
| 01 |       |            | 56.073.500 | 0 | 56.073.500 |
|    |       | 912:       | 56.073.500 | 0 | 56.073.500 |
|    |       | 2002-0001: |            |   |            |
| 01 |       |            | 56.073.500 | 0 | 56.073.500 |
|    |       | 2002-0001: | 56.073.500 | 0 | 56.073.500 |
|    |       | 9:         |            |   |            |
| 01 |       |            | 56.073.500 | 0 | 56.073.500 |
|    |       | 9:         | 56.073.500 | 0 | 56.073.500 |
|    |       | 5:         |            |   |            |
| 01 |       |            | 56.073.500 | 0 | 56.073.500 |
|    |       | 5:         | 56.073.500 | 0 | 56.073.500 |

3 6

2003

10 -

2003-0001

920

|    |       |     |            |   |            |
|----|-------|-----|------------|---|------------|
| 45 | 463   | ( ) | 12.559.000 | 0 | 12.559.000 |
| 45 | 463   | ( ) | 7.500.000  | 0 | 7.500.000  |
|    |       | " " |            |   |            |
|    | 4631- |     | 11.570.000 | 0 | 11.570.000 |
|    | 415-  |     | 400.000    | 0 | 400.000    |
|    | 416-  |     | 500.000    | 0 | 500.000    |
|    | 421-  |     | 4.170.000  | 0 | 4.170.000  |
|    | 422-  |     | 300.000    | 0 | 300.000    |
|    | 423-  |     | 800.000    | 0 | 800.000    |
|    | 424-  |     | 50.000     | 0 | 50.000     |
|    | 425-  |     | 4.000.000  | 0 | 4.000.000  |
|    | 426-  |     | 1.150.000  | 0 | 1.150.000  |
|    | 472-  |     | 50.000     | 0 | 50.000     |
|    | 482-  | ,   | 50.000     | 0 | 50.000     |
|    | 483-  |     | 100.000    | 0 | 100.000    |
|    | 4632- |     | 500.000    | 0 | 500.000    |





|    |       |            |            |            |            |
|----|-------|------------|------------|------------|------------|
|    | 510-  |            | 500.000    | 0          | 500.000    |
|    |       | " "        |            |            |            |
|    | 4631- |            | 989.000    | 13.640.030 | 14.629.030 |
|    | 414-  |            | 0          | 299.000    | 299.000    |
|    | 415-  |            | 0          | 1.680.000  | 1.680.000  |
|    | 416-  |            | 989.000    | 972.000    | 1.961.000  |
|    | 421-  |            | 0          | 710.000    | 4.542.000  |
|    | 422-  |            | 0          | 298.000    | 298.000    |
|    | 423-  |            | 0          | 471.030    | 471.030    |
|    | 424-  |            | 0          | 920.000    | 920.000    |
|    | 425-  |            | 0          | 4.302.000  | 4.302.000  |
|    | 426-  |            | 0          | 1.920.000  | 2.505.000  |
|    | 431-  |            | 0          | 684.000    | 684.000    |
|    | 482-  |            | 0          | 264.000    | 264.000    |
|    | 483-  |            | 0          | 1.120.000  | 1.120.000  |
|    | 4632- |            | 7.000.000  | 9.350.000  | 16.350.000 |
|    | 500-  |            | 7.000.000  | 0          | 7.000.000  |
|    | 511-  |            | 0          | 5.700.000  | 5.700.000  |
|    | 512-  |            | 0          | 3.650.000  | 3.650.000  |
|    |       | 920:       |            |            |            |
| 01 |       |            | 20.059.000 | 0          | 20.059.000 |
| 04 |       |            | 0          | 22.990.030 | 22.990.030 |
|    |       | 920:       | 20.059.000 | 22.990.030 | 43.049.030 |
|    |       | 2003-0001: |            |            |            |
| 01 |       |            | 20.059.000 | 0          | 20.059.000 |
| 04 |       |            | 0          | 22.990.030 | 22.990.030 |
|    |       | 2003-0001: | 20.059.000 | 22.990.030 | 43.049.030 |
|    |       | 10:        |            |            |            |
| 01 |       |            | 20.059.000 | 0          | 20.059.000 |
| 04 |       |            | 0          | 22.990.030 | 22.990.030 |
|    |       | 10:        | 20.059.000 | 22.990.030 | 43.049.030 |
|    |       | 6:         |            |            |            |
| 01 |       |            | 20.059.000 | 0          | 20.059.000 |
| 04 |       |            | 0          | 22.990.030 | 22.990.030 |
|    |       | 6:         | 20.059.000 | 22.990.030 | 43.049.030 |

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0901

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|    |     |      |            |   |            |
|----|-----|------|------------|---|------------|
| 46 | 463 | ( )  | 20.000.000 | 0 | 20.000.000 |
|    |     | 070: |            |   |            |
| 01 |     |      | 20.000.000 | 0 | 20.000.000 |
|    |     | 070: | 20.000.000 | 0 | 20.000.000 |

0901-0001:



|    |            |            |   |            |
|----|------------|------------|---|------------|
| 01 |            | 20.000.000 | 0 | 20.000.000 |
|    | 0701-0001: | 20.000.000 | 0 | 20.000.000 |
|    | 11:        |            |   |            |
| 01 |            | 20.000.000 | 0 | 20.000.000 |
|    | 11:        | 20.000.000 | 0 | 20.000.000 |
|    | 7:         |            |   |            |
| 01 |            | 20.000.000 | 0 | 20.000.000 |
|    | 7:         | 20.000.000 | 0 | 20.000.000 |

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8.1.

1101

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1101-0002

620

|    |     |   |            |             |             |             |
|----|-----|---|------------|-------------|-------------|-------------|
| 47 | 463 | T | ( )        | 329.040.000 | 154.203.248 | 483.243.248 |
|    |     |   | 620:       |             |             |             |
| 01 |     |   |            | 329.040.000 | 0           | 329.040.000 |
| 04 |     |   |            | 0           | 104.203.248 | 104.203.248 |
| 08 |     |   |            | 0           | 50.000.000  | 50.000.000  |
|    |     |   | 620:       | 329.040.000 | 154.203.248 | 483.243.248 |
|    |     |   | 1101-0002: |             |             |             |
| 01 |     |   |            | 329.040.000 | 0           | 329.040.000 |
| 04 |     |   |            | 0           | 104.203.248 | 104.203.248 |
| 08 |     |   |            | 0           | 50.000.000  | 50.000.000  |
|    |     |   | 1101-0002: | 329.040.000 | 154.203.248 | 483.243.248 |
|    |     |   | 1:         |             |             |             |
| 01 |     |   |            | 329.040.000 | 0           | 329.040.000 |
| 04 |     |   |            | 0           | 104.203.248 | 104.203.248 |
| 08 |     |   |            | 0           | 50.000.000  | 50.000.000  |
|    |     |   | 1:         | 329.040.000 | 154.203.248 | 483.243.248 |

8.2.

0101

5:

0101-0002

421

|    |     |  |            |           |   |           |
|----|-----|--|------------|-----------|---|-----------|
| 50 | 463 |  |            | 4.000.000 | 0 | 4.000.000 |
|    |     |  | 421:       |           |   |           |
| 01 |     |  |            | 4.000.000 | 0 | 4.000.000 |
|    |     |  | 421:       | 4.000.000 | 0 | 4.000.000 |
|    |     |  | 0101-0002: |           |   |           |
| 01 |     |  |            | 4.000.000 | 0 | 4.000.000 |
|    |     |  | 0101-0002: | 4.000.000 | 0 | 4.000.000 |
|    |     |  | 5:         |           |   |           |
| 01 |     |  |            | 4.000.000 | 0 | 4.000.000 |
|    |     |  | 5:         | 4.000.000 | 0 | 4.000.000 |

8.3.



1801

12:

1801-0001

700

|    |     |            |             |   |             |
|----|-----|------------|-------------|---|-------------|
| 51 | 463 |            | 20.000.000  | 0 | 20.000.000  |
|    |     | 740:       |             |   |             |
|    | 01  |            | 20.000.000  | 0 | 20.000.000  |
|    |     | 740:       | 20.000.000  | 0 | 20.000.000  |
|    |     | 1801-0001: |             |   |             |
|    | 01  |            | 20.000.000  | 0 | 20.000.000  |
|    |     | 1801-0001: | 20.000.000  | 0 | 20.000.000  |
|    |     | 12:        |             |   |             |
|    | 01  |            | 20.000.000  | 0 | 20.000.000  |
|    |     | 12:        | 20.000.000  | 0 | 20.000.000  |
|    |     | 8:         |             |   |             |
|    | 01  |            | 353.040.000 | 0 | 353.040.000 |
|    |     | 8:         | 353.040.000 | 0 | 353.040.000 |

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9.1.

1301

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1301-0002

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|    |     |            |            |   |            |
|----|-----|------------|------------|---|------------|
| 99 | 451 |            | 24.000.000 | 0 | 24.000.000 |
|    |     | 810:       |            |   |            |
|    | 01  |            | 24.000.000 | 0 | 24.000.000 |
|    |     | 810:       | 24.000.000 | 0 | 24.000.000 |
|    |     | 1301-0002: |            |   |            |
|    | 01  |            | 24.000.000 | 0 | 24.000.000 |
|    |     | 1301-0002: | 24.000.000 | 0 | 24.000.000 |
|    |     | 14:        |            |   |            |
|    | 01  |            | 24.000.000 | 0 | 24.000.000 |
|    |     | 14:        | 24.000.000 | 0 | 24.000.000 |

1502

4:

1502-0001

810

|    |     |            |            |   |            |
|----|-----|------------|------------|---|------------|
| 99 | 451 |            | 10.000.000 | 0 | 10.000.000 |
|    |     | 810:       |            |   |            |
|    | 01  |            | 10.000.000 | 0 | 10.000.000 |
|    |     | 810:       | 10.000.000 | 0 | 10.000.000 |
|    |     | 1502-0001: |            |   |            |
|    | 01  |            | 10.000.000 | 0 | 10.000.000 |
|    |     | 1502-0001: | 10.000.000 | 0 | 10.000.000 |
|    |     | 4:         |            |   |            |



|    |    |            |   |            |
|----|----|------------|---|------------|
| 01 |    | 10.000.000 | 0 | 10.000.000 |
|    | 4: | 10.000.000 | 0 | 10.000.000 |

## 9.2.

|           |     |            |   |            |
|-----------|-----|------------|---|------------|
| 0601      |     | 2:         |   |            |
| 0601-0001 |     |            |   |            |
| 630       |     |            |   |            |
| 60        | 451 | 34.000.000 | 0 | 34.000.000 |
|           |     | 630:       |   |            |
|           | 01  | 34.000.000 | 0 | 34.000.000 |
|           |     | 630:       |   |            |
|           |     | 34.000.000 | 0 | 34.000.000 |
|           |     | 0601-0001: |   |            |
|           | 01  | 34.000.000 | 0 | 34.000.000 |
|           |     | 0601-0001: |   |            |
|           |     | 34.000.000 | 0 | 34.000.000 |
|           |     | 2:         |   |            |
|           | 01  | 34.000.000 | 0 | 34.000.000 |
|           |     | 2:         |   |            |
|           |     | 34.000.000 | 0 | 34.000.000 |
|           |     | 9:         |   |            |
|           | 01  | 68.000.000 | 0 | 68.000.000 |
|           |     | 9:         |   |            |
|           |     | 68.000.000 | 0 | 68.000.000 |

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## 10.1.

|           |     |            |   |            |
|-----------|-----|------------|---|------------|
| 1301      |     | 14:        |   |            |
| 1301-0001 |     |            |   |            |
| 810       |     |            |   |            |
| 54        | 481 | 18.000.000 | 0 | 18.000.000 |
|           |     | 810:       |   |            |
|           | 01  | 18.000.000 | 0 | 18.000.000 |
|           |     | 810:       |   |            |
|           |     | 18.000.000 | 0 | 18.000.000 |
|           |     | 1301-0001: |   |            |
|           | 01  | 18.000.000 | 0 | 18.000.000 |
|           |     | 1301-0001: |   |            |
|           |     | 18.000.000 | 0 | 18.000.000 |
|           |     | 14:        |   |            |
|           | 01  | 18.000.000 | 0 | 18.000.000 |
|           |     | 14:        |   |            |
|           |     | 18.000.000 | 0 | 18.000.000 |

## 10.2.

|           |     |            |   |            |
|-----------|-----|------------|---|------------|
| 0901      |     | 11:        |   |            |
| 0901-0005 |     |            |   |            |
| 090       |     |            |   |            |
| 61        | 465 | 11.450.000 | 0 | 11.450.000 |
|           |     | 090:       |   |            |
|           | 01  | 11.450.000 | 0 | 11.450.000 |
|           |     | 090:       |   |            |
|           |     | 11.450.000 | 0 | 11.450.000 |
|           |     | 0901-0005: |   |            |
|           | 01  | 11.450.000 | 0 | 11.450.000 |



|            |            |   |            |
|------------|------------|---|------------|
| 0901-0005: | 11.450.000 | 0 | 11.450.000 |
|------------|------------|---|------------|

10.3.

0901-0003

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|    |     |            |               |             |               |
|----|-----|------------|---------------|-------------|---------------|
| 56 | 481 |            | 600.000       | 0           | 600.000       |
|    |     | 010:       |               |             |               |
|    | 01  |            | 600.000       | 0           | 600.000       |
|    |     | 010:       | 600.000       | 0           | 600.000       |
|    |     | 0901-0003: |               |             |               |
|    | 01  |            | 600.000       | 0           | 600.000       |
|    |     | 0901-0003: | 600.000       | 0           | 600.000       |
|    |     | 11:        |               |             |               |
|    | 01  |            | 12.050.000    | 0           | 12.050.000    |
|    |     | 11:        | 12.050.000    | 0           | 12.050.000    |
|    |     | 10:        |               |             |               |
|    | 01  |            | 30.050.000    | 0           | 30.050.000    |
|    |     | 10:        | 30.050.000    | 0           | 30.050.000    |
|    |     | 3:         |               |             |               |
|    | 01  |            | 1.023.359.000 | 0           | 1.023.359.000 |
|    | 04  |            | 0             | 157.635.638 | 157.635.638   |
|    | 08  |            | 0             | 50.000.000  | 50.000.000    |
|    |     | 3:         | 1.023.359.000 | 207.635.638 | 1.230.994.638 |
|    |     |            | 1.048.000.000 | 207.635.638 | 1.255.635.638 |

III

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 36 («  
 73/2010, 101/2010, 101/2011, 93/2012, 62/2013, 63/2013-108/2013)», . 54/2009,  
 104/2009), (« »,

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| 5  |    |     |    | 0      |
| 6  |    | 106 | 11 | 117    |
| 7  |    | 88  | 4  | 92     |
| 8  | (  |     |    | 0      |
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:06-48/14-I-26, :25.12.2014.

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 („ 129/07 83/14) „,  
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:06-48/14-I-30, :25.12.2014.

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